

Fact Book 2016-2017



Fayetteville State University
Office of Institutional Research

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General Information

Institutional Profile Fall 2016

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba “Deeds not Words”
School Colors:	White & Blue
School Song:	“Old White and Blue” by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	6,223 (5,540 undergraduate)
Top Majors:	Nursing, General Studies, Business Administration, and Psychology
Degree Areas:	Bachelor – 33, Master – 8, Doctor – 1
Estimated Annual In State Costs:	\$7,687 – undergraduate (room & board \$14,936) \$8,135 – graduate
Demographics:	Female – 68%, Black – 62%, In State – 96%
Employees:	Total – 894, Full-Time Faculty – 256 (80% hold a doctorate or 1 st professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2016):	\$112,820,060



General Information

Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate and master's levels, and the doctorate in educational leadership, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world. (*Approved by UNC Board of Governors, October 9, 2009.*)

FSU Core Values

- **Student Success and the Pursuit of Excellence**
We believe in student success and the obligation of the university to provide the highest quality learning experiences and academic programs to facilitate student success, intellectual and cultural growth, excellence in scholarship, leadership, and ethical standards.
- **Shared Governance**
We believe in shared governance, fiscal responsibility, a commitment to life-long learning, and professional development for faculty, staff, and students.
- **Global Responsibility**
We believe in respect for diversity, global responsibility, conservation of natural resources, and a commitment to sustainability.
- **Collaboration**
We believe in outreach, partnerships with educational institutions, engagement with the military and the community, economic transformation of the state, and service to others.

FSU Strategic Priorities 2015 - 2020

1. Graduation and Retention Rates
2. Collaborations and Partnerships
3. Efficiency, Effectiveness, and Sustainability

FSU Administration 2016-2017

Board of Trustees

Mr. Jodie Ervin, Chair
Mrs. Vedas Neal, Vice Chair
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Suzetta Perkins, Secretary of the University
Staff Liaison/Assistant Secretary

Emeriti

Mr. Felton J. Capel
Mr. James M. Paige

Chancellor's Cabinet

James A. Anderson, B.A., Ph.D.

Chancellor

Vacant

Vice Chancellor and Chief of Staff

Jon Young, B.A., M.A., Ph.D.

Provost and Vice Chancellor for Academic Affairs

Janice Haynie, B.A., Ph.D.

Vice Chancellor for Student Affairs

Arasu "Nick" Ganesan, B.A., M.B.A.

Vice Chancellor for Inform. Tech. & Telecom Services

Vacant

Vice Chancellor for Institutional Advancement

Kenneth Craig, B.B.A., M.B.A.

Vice Chancellor for Business and Finance

Wanda D. Jenkins, B.B.A., M.B.A., J.D.

Chief Compliance Officer and General Counsel

Anthony T. Bennett, B.S., M.B.A.

Director of Athletics

Bertha H. Miller, B.S., M.A., Ph.D.

Executive Assistant to the Chancellor for Strategic Initiatives

Ann Zomerfeld, B.S., M.B.A.

Executive Assistant to the Chancellor

Deans

Samuel Adu-Mireku, B.A., M.S., Ph.D.
Interim Dean, College of Arts and Sciences
John I. Brooks, B.A., M.A., Ph.D.
Dean of University College
Marion Gillis-Olion, B.A., M.A., Ph.D.
Dean, School of Education
Pamela Jackson, B.A., M.S., M.B.A., Ph.D.
Dean, School of Business and Economics

Tyson Beale

Associate Vice Chancellor for Student
Affairs/Director of Student Conduct

Yolanda Bonnette

Associate Vice Chancellor for Business &
Finance/Title III Coordinator

J. Lea Callaway

Associate Vice Chancellor of
Development and Campaign Manager

Juanette Council

Associate Vice Chancellor for Student
Affairs

Michelle Daley

Associate Vice Chancellor and Deputy
CIO

Daryush IIA

Associate Vice Chancellor for Research
& Technology Transfer

Perry Massey

Senior Associate Vice Chancellor for
Academic Affairs

Ben Minter

Assistant Vice Chancellor of Events

Greg Moyd

Assistant Vice Chancellor for Student
Affairs

Jon Parsons

Interim Associate Vice Chancellor for
Facilities Management

Rollinda Thomas

Assistant Vice Chancellor for
Academic Affairs/SACS Liaison

Terri Tibbs

Associate Vice Chancellor for Human
Resources

Vacant

Associate Vice Chancellor of Major
Gifts

Vacant

Associate Vice Chancellor for
Enrollment Management

Leroy Williams

Interim Associate Vice Chancellor for
Police and Public Safety/Chief

Jeffery Womble

Assistant Vice Chancellor of
Communications

Veronica Alexander

Director of Military Affiliated Services

Miriam DeLone

Interim Associate Dean, College of Arts
and Sciences

Joe Alston

Director of Business Services

Jesse Baker

Director of Data And Assessment

Sarah Baker

Interim University Registrar

Ulisa Bowles

Director of Admissions

Tamara Holmes Brothers

Director of Corporate and Foundation
Relations

J Lee Brown

Assistant Dean, School of Business &
Economics/Director of Pre-Business
Program

Tiffany Alford
Testing Coordinator

Timothy Buckner
Director of the Foreign Language Lab

Julian Capel
Director of Student Engagement

Kevin Crutchfield
Director of Materials Management

Gloria Moore Carter
Director of Early Childhood Learning Center

Yunkai Chen
Director of the International Education Programs

Dana L. Dalton
Director of Institutional Research

Sherree R.B. Davis
Director of The Office of Civic Engagement & Service Learning

Kamesia House
Executive Director of Financial Aid

Wesley Fountain
Director of Government Relations

Bonnie Grohe
Director of The Office of Faculty Development/Online Education

Ashley Johnson
Director of Financial Reporting

Clanton D. Johnson
Director of Advancement Services

Cynthia Jones
Treasurer/Bursar

Christine Jumalon
Controller

Brent Lewis
Director of Cultural Programs/The Safe Zone Office

Steven Mack
Director of Budgeting

Milton Marshburn
Director of the Small Business and Technology Development Center

Greg McElveen
Assistant Dean for Strategic Initiatives

LaWanda Miller
Assistant Athletics Director/Business Affairs/SWA

Gerald Mitchell
Associate Dean of University College

Andrea Neal
Director of Special Programs

Jon Parsons
Director of Operations/Energy Management

Karen Ray
Director of Health Services

YaKima Rhinehart
Senior Director of Alumni Affairs

Fred Sapp
Director of The Center for Personal Development

John Scarsella
MBA Director of Admissions

Kimberly Smith-Burton
Interim Associate Dean, School of Education

Ernestine Spears
Director of Student Accounts

Jane Smith
Director of The Office of Continuing Education/Office of Summer School

Curtis Street
Director of Career Services

Courtney Thompson
Director of Student Life and Housing

Teresa Thompson-Pinckney
Director of The Office of College Access Programs

Gary Melchiorre
Director of Major Planned Gifts

Abdoul Wane
Director of The Center for Economic Education

Jenny Washington
Director of Teacher Education

Tavoria Wax
Director of The Enrollment Services Center

Erin White
Interim Director of Honors Program

Ashley Williams
Purchasing Manager

Elliott Williams
Interim Director of Intramurals

Bobby Wynn
Director of Library Services

Adegoke Ademiluyi

Chair, Department of Government and History

Afua Arhin

Chair, Department of Nursing

Cevdet Akbay

Chair, Department of Chemistry and Physics

Joe Brown

Interim Chair, Department of Criminal Justice

Todd S. Frobish

Chair, Department of Communication, Languages and Cultures

Sabrina Gammage

Chair, Department of Military Science

Abdelmajid Kassem

Chair, Department of Biological Sciences

Ji Young Kim

Interim Chair, Department of English

Earnest Lamb

Chair, Department of Performing and Fine Arts

Constance Lightner

Interim Chair, Department of Management, Marketing, and Entrepreneurship

Nicole Lucas

Chair, Department of Sociology

Priscilla Manarino-Leggett

Chair, Department of Elementary Education

Jay Miller

Chair, Department of Aerospace Studies

Daniel Montoya

Interim Chair, Department of Psychology

Terri Moore-Brown

Chair, Department of Social Work

Radoslav Nickolov

Chair, Department of Math/Computer Science

Cynthia Shamberger

Chair, Department of Middle Grades, Secondary and Special Education/ Director of Math/Science Education Center

Ulysses Taylor

Chair, Department of Accounting, Finance, Healthcare Administration, and Information Systems

Linda Wilson-Jones

Chair, Department of Educational Leadership/ Ed.D. Director

History of Fayetteville State University

In 1867, seven black men - Matthew N. Leary, Jr., A. J. Chesnutt, Robert Simmons, George Grainger, Jr., Thomas Lomax, Nelson Carter, and David A. Bryant - paid \$136 for two lots on Gillespie Street and converted themselves into a self-perpetuating Board of Trustees to maintain this property permanently as a site for the education of black children in Fayetteville. General Oliver O. Howard of the Freedman's Bureau, erected a building on this site, and the institution became known as the Howard School. Robert Harris was selected as the principal.

By a legislative act of 1877, the North Carolina General Assembly provided for the establishment of a Normal School for the education of black teachers. The Howard School was chosen as the most promising because of its successful record during the previous ten years under the leadership of Robert Harris. Its name was changed to the State Colored Normal School and Harris remained as principal until his death in 1880.

Charles W. Chesnutt was principal from 1880 to 1883. He emphasized foreign languages, social graces, and intellectual development as keys to success. He resigned to pursue a literary career and indeed became one of the leading black American writers of fiction between 1887 and 1930.

Ezekiel E. Smith became the third principal in 1883 and would serve three different terms in this leadership position. His first term as principal lasted from 1883-1888. He expanded the curriculum to better prepare teachers for the public grammar schools. In 1888 George Williams became the principal and introduced a Speaker's Series. Smith returned in 1895 after serving as an ambassador in Liberia. In 1898, he left to serve in the Spanish American War. Reverend Leonard E. Fairley served as acting principal until Smith returned in 1899.

Between 1899 and 1933, Dr. E.E. Smith's vision for excellence in teaching would lay the framework for the Normal School to become a college. By the time he retired in 1933, the school had grown from three rooms in a small frame structure to a physical plant of ten buildings on a fifty-acre tract of land. Black and white citizens contributed funds along with Dr. Smith, F. D. Williston, E. N. Williams, J. G. Smith and Dr. P. N. Melchor, to purchase the initial forty acres of land. With the erection of the Aycock Building by the state in 1908, the school began its permanent residency on Murchison Road. Smith's title was changed from principal to president in 1927. The Newbold School, a practice school for teachers, was erected on the campus in 1930. Dr. E.E. Smith's ideas about teacher training set the pace for teacher education throughout the state. His years of service covered a span of fifty years-1883 to 1933.

Dr. James Ward Seabrook became the president in 1933. Under his presidency the school became Fayetteville State Teachers College, thereafter being authorized to grant the Bachelor of Science Degree in Elementary Education. Cultural activities, student organizations, and significant physical expansion contributed to the complete transformation from a normal school to a college. The college received both state and regional accreditation in 1947.

Dr. Rudolph Jones succeeded Dr. Seabrook in 1956. During his administration, the curriculum was expanded to include majors in secondary education and programs leading to degrees outside the teaching field. The name of the school was changed to Fayetteville State College in 1963. FSC students were active participants in the Civil Rights Movement of the sixties and helped to bring about integration in Fayetteville. Also, under the leadership of Dr. Jones, six additions were made to the physical plant to accommodate a rapidly expanding enrollment.

Dr. Charles A. Lyons, Jr. was appointed president in 1969 and the institution acquired its present name. By a legislative act in 1972, Fayetteville State University became a constituent institution of the University of North Carolina System, and Dr. Lyons became its first Chancellor. During his tenure, the curriculum was expanded to include a variety of both baccalaureate and master's level programs. The Fort Bragg-Pope AFB Extension Center, in conjunction with the Weekend and Evening College, was established in order to provide military personnel and other full-time working people with the opportunity to further their education. The general academic structure took its present configuration in 1985 when the university became a Comprehensive Level I Institution. In addition to expanding program offerings and services, eight buildings were added to the physical plant during this period.

On January 1, 1988, Dr. Lloyd V. Hackley became the eighth Chief Executive Officer of the university. In his seven years as Chancellor, the university expanded its master's level program offerings to include biology, business administration, education, English, history, mathematics, psychology, and sociology, and FSU's first doctoral program in Educational Leadership was established. Baccalaureate program offerings were also increased to include 36 disciplines in the arts and sciences, business and economics, and education. Hackley strengthened FSU's community outreach to at-risk children in the public schools and established numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public Capital Campaign was also completed, which enabled the university to increase the number of privately funded scholarships. The student population doubled in numbers and in diversity during his administration. The addition of the ultra-modern School of Business and Economics Building and the Health and Physical Education Building underscored Dr. Hackley's commitment to FSU's continued expansion and growth. On December 31, 1994, Dr. Hackley left his post to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges.

Dr. Donna J. Benson, Associate Vice President for Academic Affairs of the University of North Carolina served as Interim Chancellor from January 1, 1995 to November 15, 1995. Capital improvements included renovation of dormitories and completion of the Distance Learning Center in the Communications Building.

In 1995 Dr. Willis B. McLeod, a 1964 graduate of Fayetteville State University, became the ninth Chief Executive Officer of FSU and the first alumnus to serve as Chancellor. Among the initiatives he instituted were the "Freshman Year Initiative" (or F.Y.I.), a program designed to enhance students' educational outcomes; new outreach efforts aimed at forging stronger community ties; and formed a regional partnership of public school, community college, and university leaders which focused on strengthening the educational pipeline from pre-school to post-graduate studies. Renovation and improvement of campus facilities were achieved, including all air-conditioned buildings. A strong cultural and fine arts series and fourteen CIAA championships bolstered Bronco Pride.

Dr. T. J. Bryan assumed the position of Chancellor on July 1, 2003. As the tenth chief executive officer of the university, Dr. Bryan was the first African-American woman selected to lead a constituent institution of the University of North Carolina. Dr. Bryan developed new academic programs, obtained specialized accreditation for several programs, strengthened student recruitment and support programs, and improved buildings and grounds. Under her leadership, a four-year nursing program and an Honors Program were established.

In 2007 Dr. Lloyd V. Hackley returned as Interim Chancellor. He launched projects to carry out the initiatives of UNC Tomorrow, placed FSU on a sound course for fiscal solvency, and introduced a number of organizational changes for greater efficiency of operations.

Dr. James A. Anderson was named the eleventh Chief Executive Officer of Fayetteville State University on March 7, 2008. Under Chancellor Anderson's leadership, the university has established a five year strategic plan for growth, expanded academic program offerings, added global education and study abroad, and increased certification and accreditation of academic programs. The university has expanded partnerships with universities, corporations, and the military. Outreach also includes service learning, a community computer center, a Veteran Center, the Early High School College, the Center for Defense and Homeland Security, and many collaborative cultural activities with community agencies.

Dr. Anderson is committed to making FSU a university of choice by enabling students to be successful through advanced technology, new cutting edge academic programs, expanded partnerships with the community and educational institutions, globalism, an improved campus environment, and professional development opportunities for faculty, staff, and students.

Administration of the University of North Carolina

The Board of Governors

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W. Louis Bissette, Jr.
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Scott Lampe
Steven B. Long
Joan G. MacNeill
Ann Maxwell
J. Alex Mitchell
W. G. Champion Mitchell
Anna S. Nelson
R. Doyle Parrish
Joan Templeton Perry
Therence O. Pickett
David M. Powers
Robert S. Rippy
O. Temple Sloan III
Harry L. Smith, Jr.
J. Craig Souza
George A. Sywassink
William Webb
Laura I. Wiley
Michael Williford

Emeritus Members

Hannah D. Gage

Institutional Memberships and Accreditations

The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Adult Education Association, U.S.A.
American Association for Counseling and Development
The American Association for Colleges and Universities (AAC&U)
The American Association of Colleges and Schools for Teacher Education (AACTE)
The American Association of State Colleges and Universities (AASCU)
The American Council on Education (ACE)
Association for Continuing and Higher Education (ACHE)
The Central Intercollegiate Athletic Association (CIAA)
Council for Advancement and Support of Education (CASE)
Council of Graduate Departments of Psychology
International Police Executive Symposium
The National Alliance of Business
National Association for Equal Opportunity in Higher Education (NAFEO)
National Association for Student Financial Aid Administrators (NASFAA)
The National Association of Business Teacher Education
The National Collegiate Athletic Association (NCAA)
The North Carolina Association of Colleges and Universities
North Carolina Day Care Association
The Servicemen's Opportunity College (SOC)
The Southern Conference of Graduate Schools (SCGS)

The university has achieved program accreditation, certification, and/or program approval from the following professional organizations:

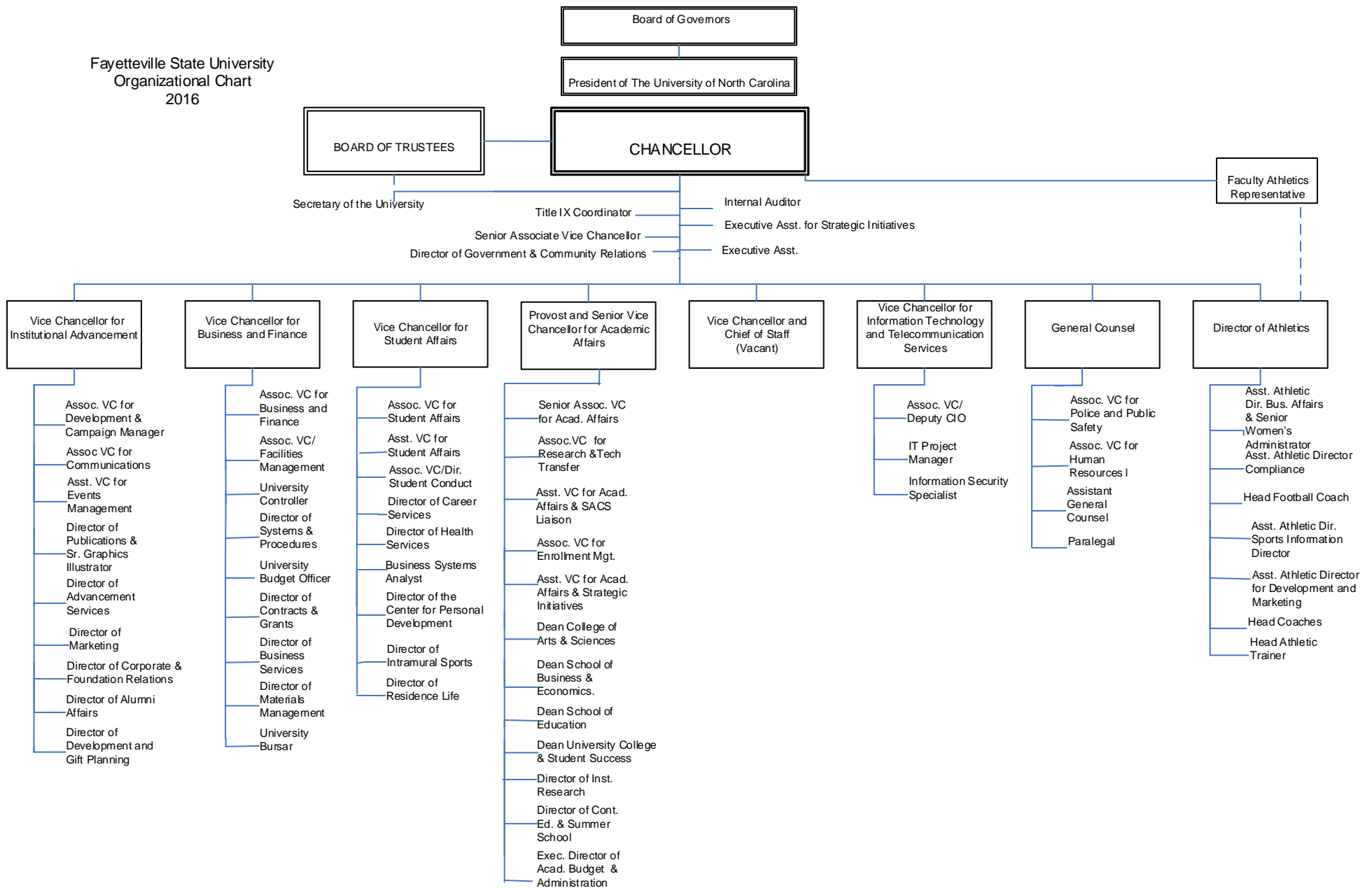
Accreditation Board for Engineering and Technology (ABET)
Academy of Criminal Justice Sciences (ACJS)
Association to Advance Collegiate Schools of Business (AACSB)
Commission on Collegiate Nursing Education (CCNE)
Council on Social Work Education (CSWE)
The National Council for Accreditation of Teacher Education (NCATE)
North Carolina Board of Nursing (NCBN)
The North Carolina Department of Public Instruction (DPI)
National Association of Schools of Music (NASM)
The Southern Association of Colleges and Commission on Colleges (SACSCOC)

Centers and Programs

Center for Economic Education
Curriculum Learning Resource Laboratory
Distance Learning Center
Early Childhood Learning Center
Educational Opportunity Centers Program

Educational Talent Search Program
Extended Learning and Summer Programs
Fine Arts Resource Center
Fort Bragg Center
GEAR UP
Honors Program
Mathematics and Science Education Center
Online Degree Completion Programs
Residence Halls
Rosenthal Gallery
Servicemen's Opportunity College
Small Business and Technology Development Center
Study Abroad Program
Summer School Program
Teaching Licensure Opportunities for Transitioning Soldiers
University Library
University Police and Public Safety
University Testing Services
Upward Bound Program
Veterans Affairs

Fayetteville State University
Organizational Chart
2016



Academic Program Inventory, 2016
Fayetteville State University Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

09.0101 Speech Communication and Rhetoric

09.0101 018 000 A BA Communication

11.0701 Computer Science

11.0701 027 000 A BS Computer Science

13.0401 Educational Leadership and Administration, General

13.0401 124 047 A MSA School Administration

13.0401 403 048 A EdD Educational Leadership

13.1202 Elementary Education and Teaching

13.1202 027 017 A BS Elementary Education (K-6)

13.1203 Junior High/Intermediate/Middle School Education and Teaching

13.1203 027 200 A BS Middle Grades (6-9)

13.1210 Early Childhood Education and Teaching

13.1210 027 000 A BS Birth-Kindergarten

13.1299 Teacher Education and Professional Development, Specific Levels and Methods, Other

13.1299 106 300 A MAT Master of Arts in Teaching

13.1299 109 400 A MEd Master of Education

13.1314 Physical Education Teaching and Coaching

13.1314 027 040 A BS Physical Education (K-12)

16.0905 Spanish Language and Literature

16.0905 018 000 A BA Spanish

Academic Program Inventory, 2016
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

23.0101 English Language and Literature, General

23.0101 018 000 A BA English, Language and Literature

24.0101 Liberal Arts and Sciences/Liberal Studies

24.0101 027 000 A BS Professional Studies

26.0101 Biology/Biological Sciences, General

26.0101 027 000 A BS Biology

27.0101 Mathematics, General

27.0101 027 000 A BS Mathematics

40.0501 Chemistry, General

40.0501 018 000 A BA Chemistry

40.0501 027 000 A BS Chemistry

42.0101 Psychology, General

42.0101 027 000 A BS Psychology

42.0101 102 000 A MA Psychology

43.0104 Criminal Justice/Safety Studies

43.0104 027 000 A BS Criminal Justice

43.0104 123 000 A MS Criminal Justice

43.0106 Forensic Science and Technology

43.0106 027 000 A BS Forensic Science

43.0202 Fire Services Administration

43.0202 027 000 A BS Fire and Emergency Services Administration

Academic Program Inventory, 2016
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

44.0401 Public Administration

44.0401 018 000 A BA Intelligence Studies

44.0701 Social Work

44.0701 043 000 A BSW Bachelor of Social Work

44.0701 138 000 A MSW Social Work

45.0701 Geography

45.0701 018 000 A BA Geography

45.1001 Political Science and Government, General

45.1001 018 000 A BA Political Science

45.1101 Sociology

45.1101 018 000 A BA Sociology

45.1101 102 000 A MA Sociology

50.0599 Dramatic/Theatre Arts and Stagecraft, Other

50.0599 018 543 A BA Theatre

50.0701 Art/Art Studies, General

50.0701 018 000 A BA Visual Arts

50.0901 Music, General

50.0901 018 000 A BA General Music

51.0701 Health/Health Care Administration/Management

51.0701 027 000 A BS Healthcare Administration

51.3801 Registered Nursing/Registered Nurse

51.3801 039 000 A BSN Nursing (RN/BSN) (Jt. Program with UNC-Pembroke)

51.3801 039 000 A BSN Nursing

Academic Program Inventory, 2016
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

52.0201 Business Administration and Management, General

52.0201 027 000 A BS Business Administration

52.0201 107 000 A MBA Business Administration

52.0301 Accounting

52.0301 027 000 A BS Accounting

52.0801 Finance, General

52.0801 027 000 A BS Banking and Finance

52.1201 Management Information Systems, General

52.1201 027 000 A BS Management Information Systems

54.0101 History, General

54.0101 018 000 A BA History

It's all about your vision for the future and how Fayetteville State University will help you attain it. We believe in your ability to make a positive impact with an outstanding education as your springboard. We believe in results, and we know how to foster achievement. Whether you are in high school, already working, or transferring from another institution, Fayetteville State University is a university that inspires you to set high expectations for yourself.

Students



Narrative Summary of Student Data

Fall 2016

First Time Freshmen Applications: 2,620 first time freshmen were accepted from a pool of 4,594 applicants for a 57% acceptance rate.

Undergraduate Transfer Applications: 1,239 undergraduate transfer students were accepted from a pool of 1,366 applicants for an 91% acceptance rate.

Graduate Applications: 204 graduate applicants were accepted from a pool of 233 applicants for a 88% acceptance rate.

First Time Freshmen Enrolled: 646 first time freshmen were enrolled from a pool of 2,620 first-time freshman students who were actually accepted. Males represented 35% of first time enrolled freshmen, and females represented 65%. Males represented 32% of the total student population and females comprised 68%.

Ninety-five percent of first time freshmen enrolled had in-state residency. Ninety-six percent of total enrolled students had in-state residency. Whites and Blacks composed 83% percent of first time freshmen enrolled. Blacks composed 78% percent of the first time enrolled freshmen, higher than the 62% of Blacks representing total enrollment for the same period.

The typical first time freshmen enrolled student was female (65%), under 20 (95%), in-state (95%), and Black (78%). Most first time enrolled freshmen (54%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.50 (63%).

Total Student Enrollment: The total enrollment of 6,223 increased by 119 (2.0%) from Fall 2015. During Fall 2011 - Fall 2016 total enrollment ranged from 5,930 to 6,223.

Sixty-eight percent of the student population was female. Black enrollment was 62% and White individuals represented 21%. Ninety-six percent of the students were from North Carolina, 50% were non-traditional students over the age of 24, and 89% were undergraduates. Seventy-five percent of all students were commuters. The typical enrolled student was female (68%), under 25 (50%), in-state (96%), and Black (62%).

Degrees Awarded 2015-2016: Top three undergraduate degrees awarded were Nursing (153), Criminal Justice (129), and Psychology (127). The top three graduate degrees awarded were Master of Social Work (78), Master of School Administration (22), and Master of Business Administration (20).

Narrative Summary of Student Data

Spring 2017

First Time Freshmen Applications: 63 first time freshmen were accepted from a pool of 90 applicants for a 70% acceptance rate.

Undergraduate Transfer Applications: 509 undergraduate transfer students were accepted from a pool of 533 applicants for a 95% acceptance rate.

Graduate Applications: 216 graduate applicants were accepted from a pool of 264 applicants for a 82% acceptance rate.

First Time Freshmen Enrolled: 35 first time freshmen were enrolled from a pool of 63 first-time freshman students who were actually accepted. Males represented 43% of first time enrolled freshmen, and females represented 57%. Males represented 31% of the total student population and females comprised 69%.

Eighty-six percent of first time freshmen enrolled had in-state residency. Ninety-six percent of total enrolled students had in-state residency. Whites and Blacks composed 71% percent of first time freshmen enrolled. Blacks composed 63% percent of the first time enrolled freshmen, higher than the 60% of Blacks representing total enrollment for the same period.

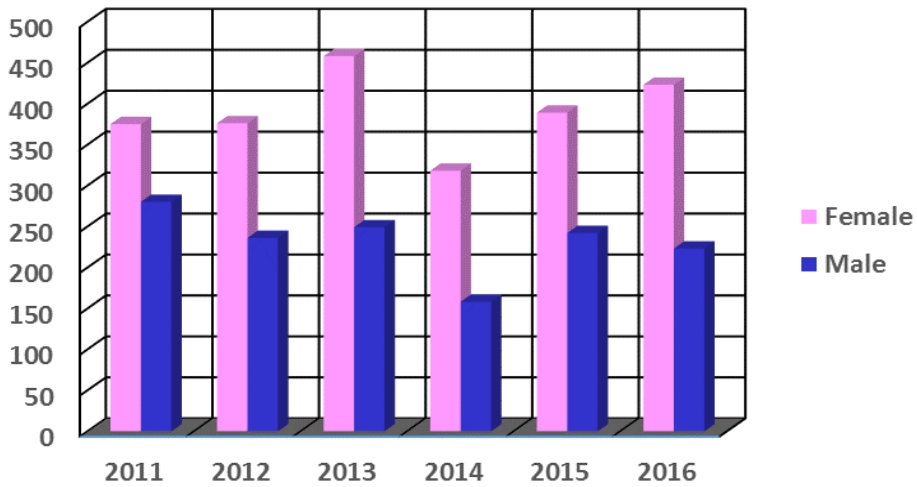
The typical first time freshmen enrolled student was female (57%), under 21 (63%), in-state (86%), and Black (63%). Twenty-six percent of first time enrolled freshmen had a SAT score of 1000 or less. Seventy-four percent of first time enrolled freshmen had a HSGPA ranging between 2.01 and 3.50.

Total Student Enrollment: The total enrollment of 5,809 increased by 58 (1.0%) from Spring 2016. During Spring 2012- Spring 2017 total enrollment ranged from 5,520 to 5,809.

Sixty-nine percent of the student population was female. Black enrollment was 60% and White individuals represented 21%. Ninety-six percent of the students were from North Carolina, 48% were non-traditional students over the age of 24, and 88% were undergraduates. Seventy-five percent of all students were commuters. The typical enrolled student was female (69%), under 24 (52%), in-state (96%), and Black (60%).

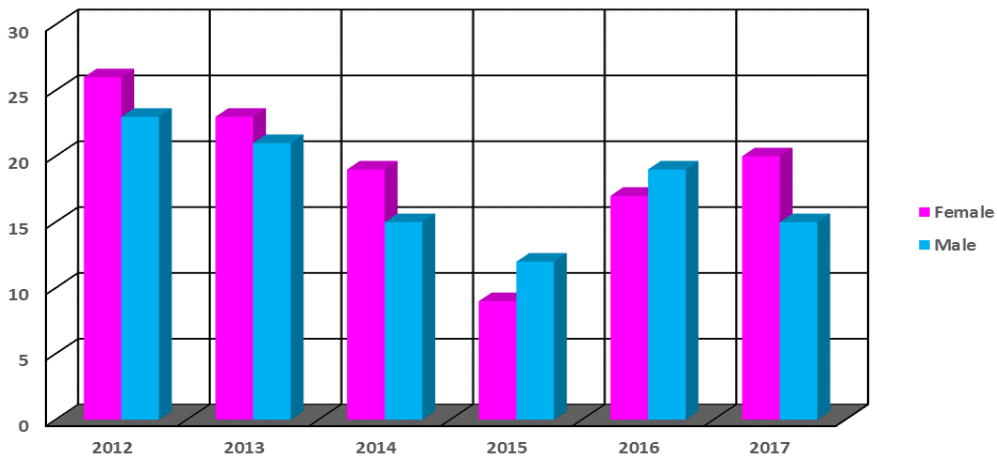
Degrees Awarded 2016-2017: Top three undergraduate degrees awarded were Nursing (205), Psychology (131), and Business Administration (106). The top three graduate degrees awarded were Master of Social Work (65), Master of Business Administration (40), and Master of Criminal Justice (19).

First-time Freshmen Enrolled Fall 2011-2016 By Gender



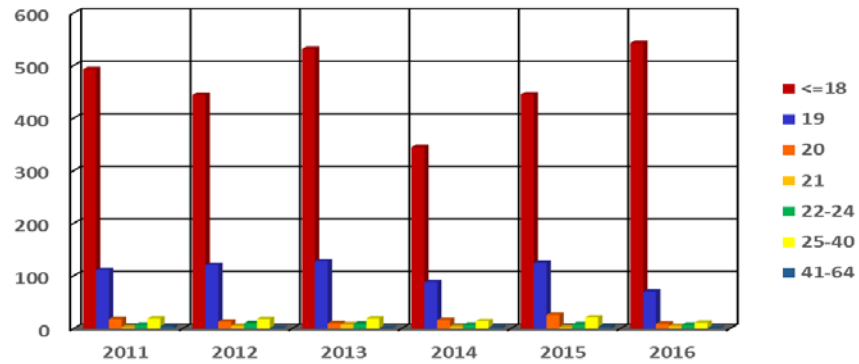
Gender	2011	2012	2013	2014	2015	2016
Female	375	376	458	318	389	423
Male	280	236	249	158	242	223
Total	655	612	707	476	631	646

First-time Freshmen Enrolled Spring 2012-2017 By Gender



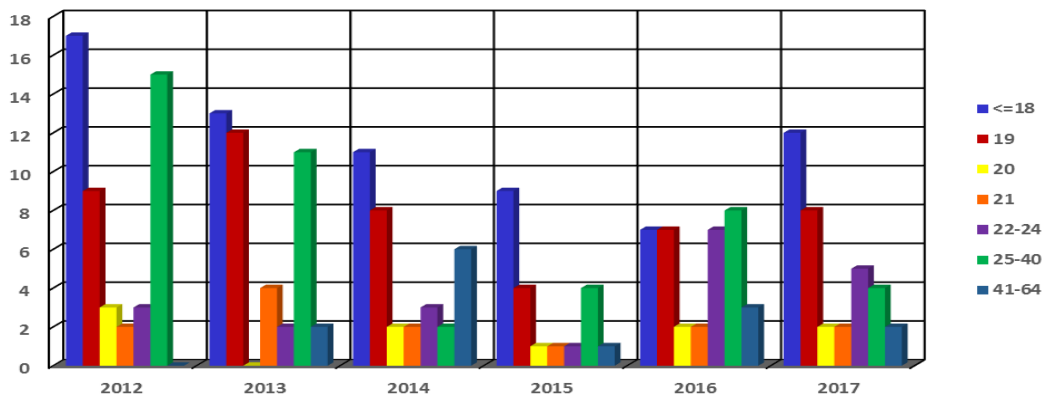
Gender	2012	2013	2014	2015	2016	2017
Female	26	23	19	9	17	20
Male	23	21	15	12	19	15
Total	49	44	34	21	36	35

First-time Freshmen Enrolled Fall 2011-2016 By Age



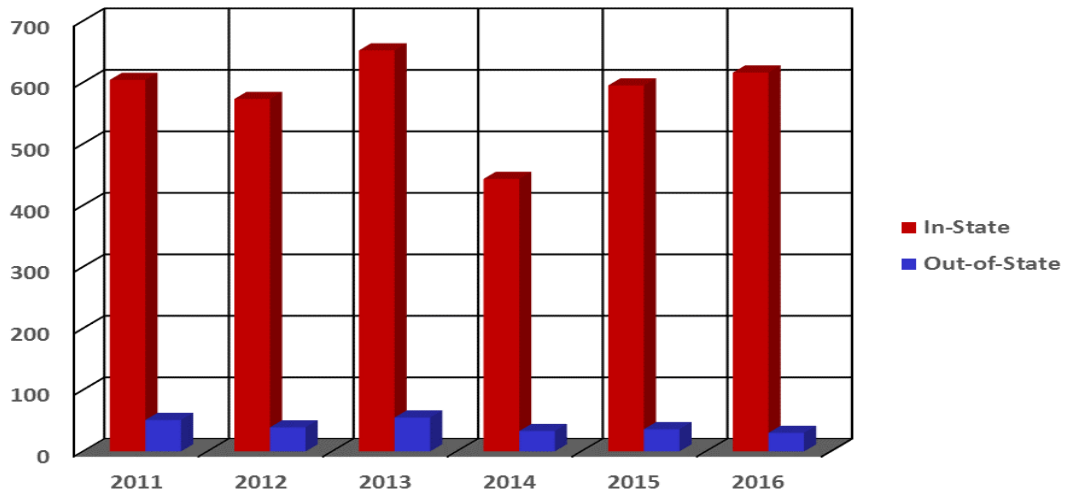
Age	2011	2012	2013	2014	2015	2016
<=18	493	444	532	345	445	543
19	111	121	128	88	125	70
20	18	13	10	16	26	9
21	3	5	8	4	3	5
22-24	7	10	9	7	8	7
25-40	19	18	19	14	21	11
41-64	4	1	1	2	3	1
Total	655	612	707	476	631	646

First-time Freshmen Enrolled Spring 2012-2017 By Age



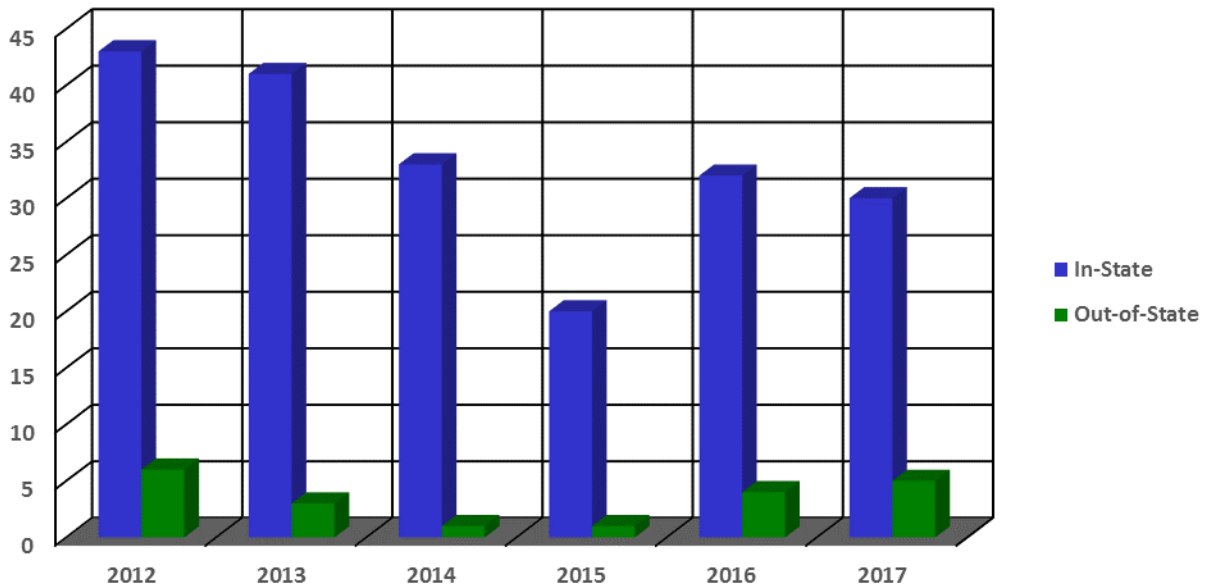
Age	2012	2013	2014	2015	2016	2017
<=18	17	13	11	9	7	12
19	9	12	8	4	7	8
20	3	0	2	1	2	2
21	2	4	2	1	2	2
22-24	3	2	3	1	7	5
25-40	15	11	2	4	8	4
41-64	0	2	6	1	3	2
Total	49	44	34	21	36	35

First-time Freshmen Enrolled Fall 2011-2016 By Residency



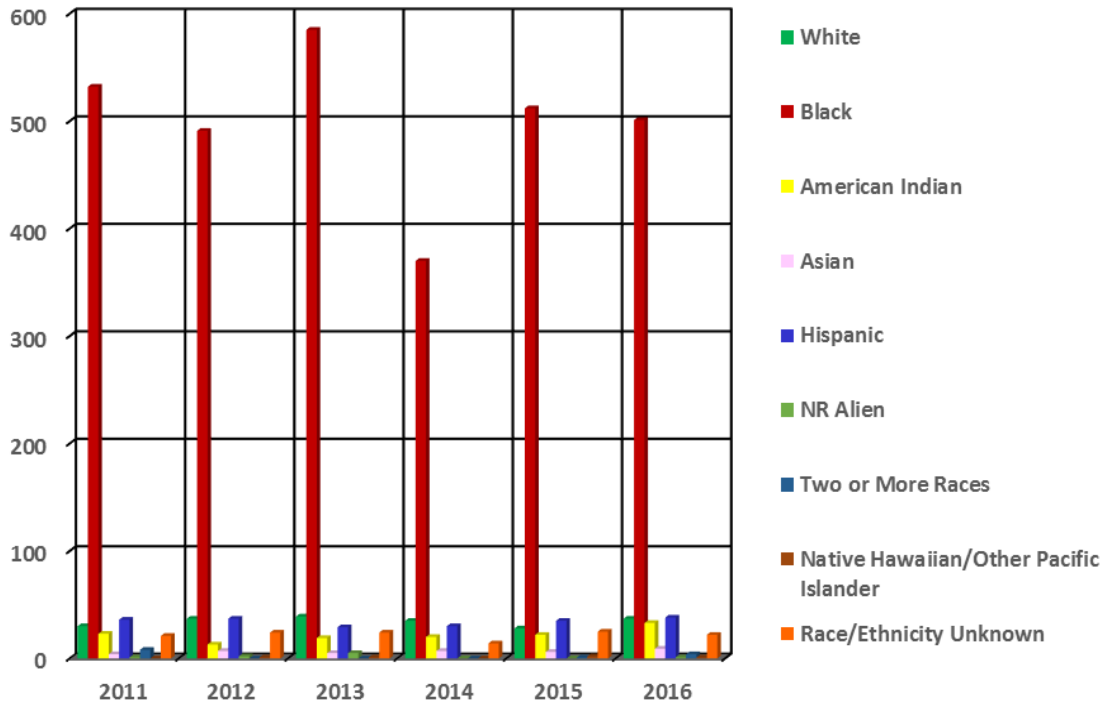
Residency	2011	2012	2013	2014	2015	2016
In-State	604	573	652	443	595	616
Out-of-State	51	39	55	33	36	30
Total	655	612	707	476	631	646

First-time Freshmen Enrolled Spring 2012-2017 By Residency



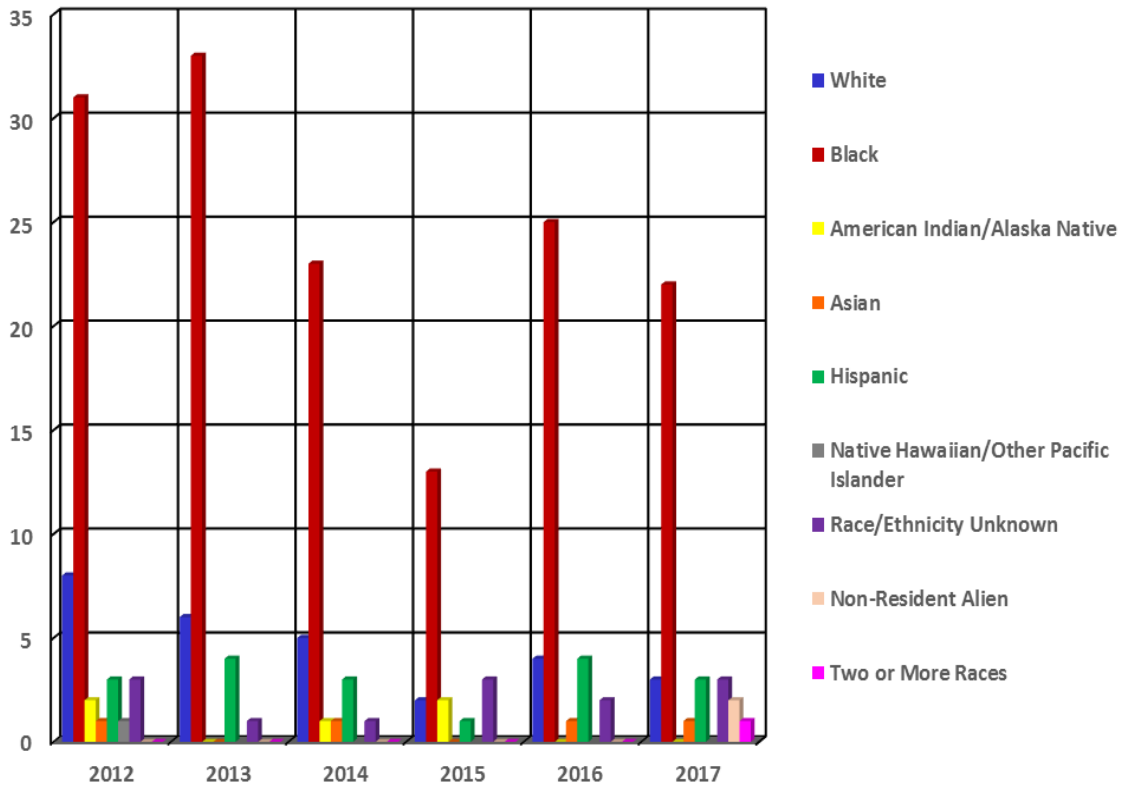
Residency	2012	2013	2014	2015	2016	2017
In-State	43	41	33	20	32	30
Out-of-State	6	3	1	1	4	5
Total	49	44	34	21	36	35

First-time Freshmen Enrolled Fall 2011-2016 By Race



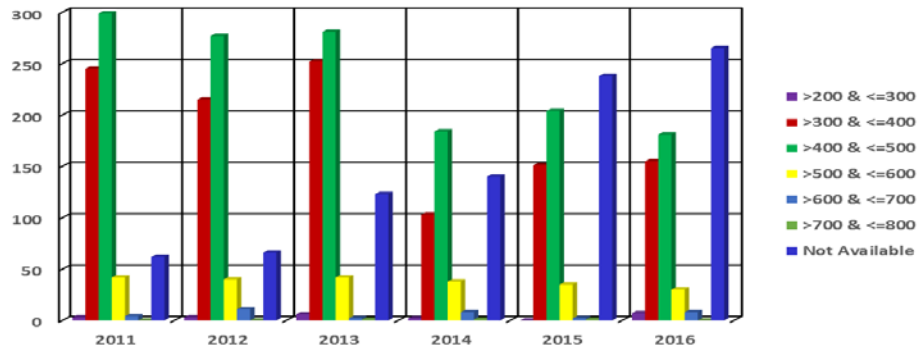
Race	2011	2012	2013	2014	2015	2016
White	30	37	39	35	28	37
Black	532	491	585	370	512	501
American Indian	23	13	19	20	22	33
Asian	4	7	5	7	6	9
Hispanic	36	37	29	30	35	38
NR Alien	1	2	5	0	0	1
Two or More Races	8	0	0	0	1	4
Native Hawaiian/Other Pacific Islander	0	1	1	0	2	1
Race/Ethnicity Unknown	21	24	24	14	25	22
Total	655	612	707	476	631	646

First-time Freshmen Enrolled Spring 2012-2017 By Race



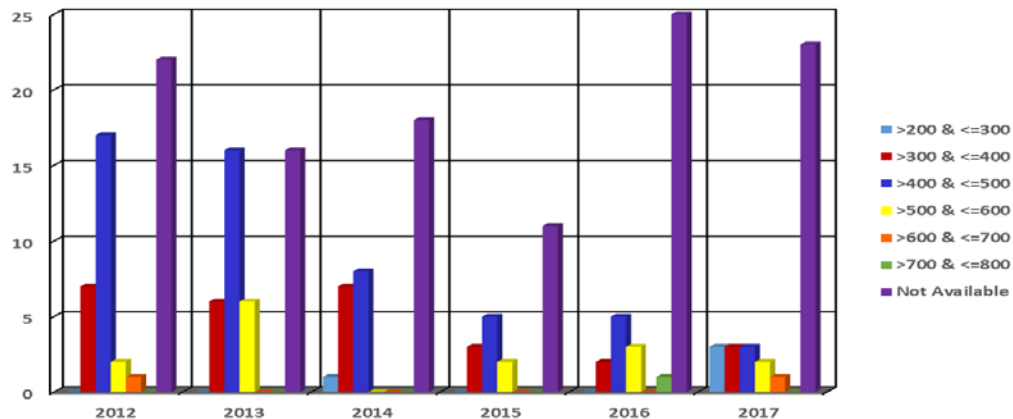
Race	2012	2013	2014	2015	2016	2017
White	8	6	5	2	4	3
Black	31	33	23	13	25	22
American Indian/Alaska Native	2	0	1	2	0	0
Asian	1	0	1	0	1	1
Hispanic	3	4	3	1	4	3
Native Hawaiian/Other Pacific Islander	1	0	0	0	0	0
Race/Ethnicity Unknown	3	1	1	3	2	3
Non-Resident Alien	0	0	0	0	0	2
Two or More Races	0	0	0	0	0	1
Total	49	44	34	21	36	35

First-time Freshmen Enrolled Fall 2011-2016 By SAT Verbal



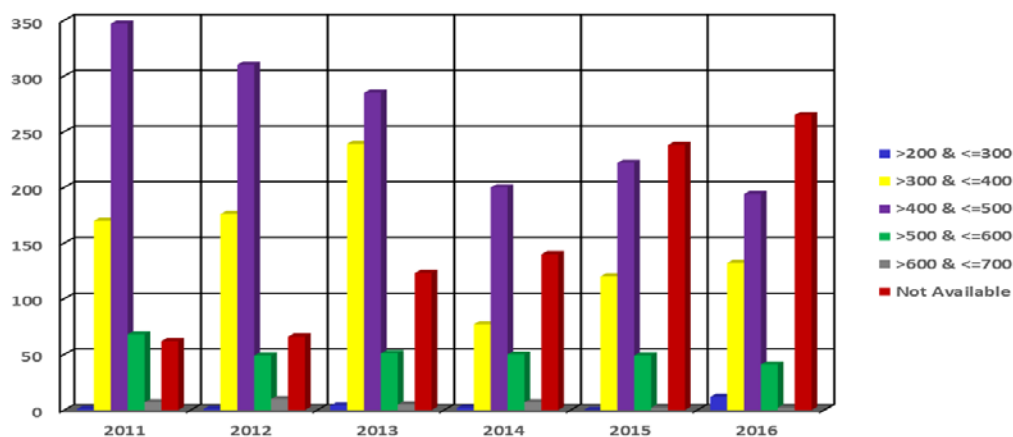
SAT Verbal	2011	2012	2013	2014	2015	2016
>200 & <=300	3	3	6	2	0	7
>300 & <=400	245	215	252	103	151	155
>400 & <=500	299	277	281	184	204	181
>500 & <=600	42	40	42	38	35	30
>600 & <=700	4	11	2	8	2	8
>700 & <=800	0	0	1	1	1	0
Not Available	62	66	123	140	238	265
Total	655	612	707	476	631	646

First-time Freshmen Enrolled Spring 2012-2017 By SAT Verbal



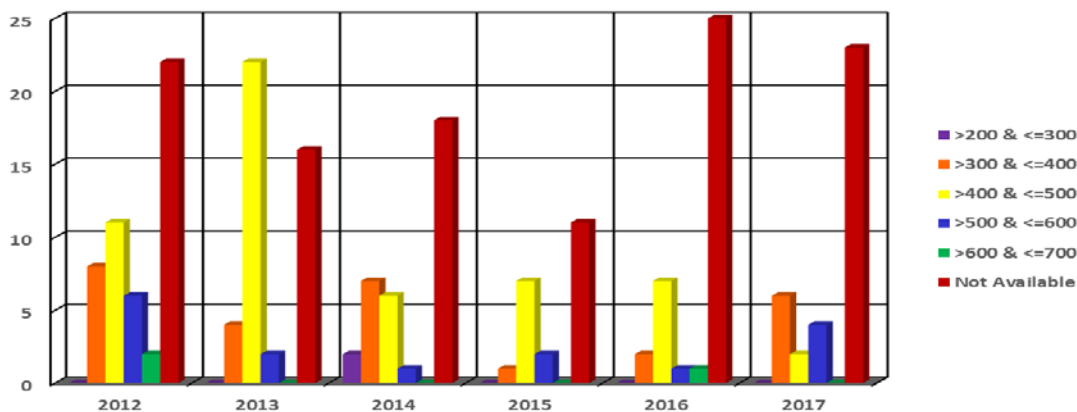
SAT Verbal	2012	2013	2014	2015	2016	2017
>200 & <=300	0	0	1	0	0	3
>300 & <=400	7	6	7	3	2	3
>400 & <=500	17	16	8	5	5	3
>500 & <=600	2	6	0	2	3	2
>600 & <=700	1	0	0	0	0	1
>700 & <=800	0	0	0	0	1	0
Not Available	22	16	18	11	25	23
Total	49	44	34	21	36	35

First-time Freshmen Enrolled Fall 2011-2016 By SAT Math



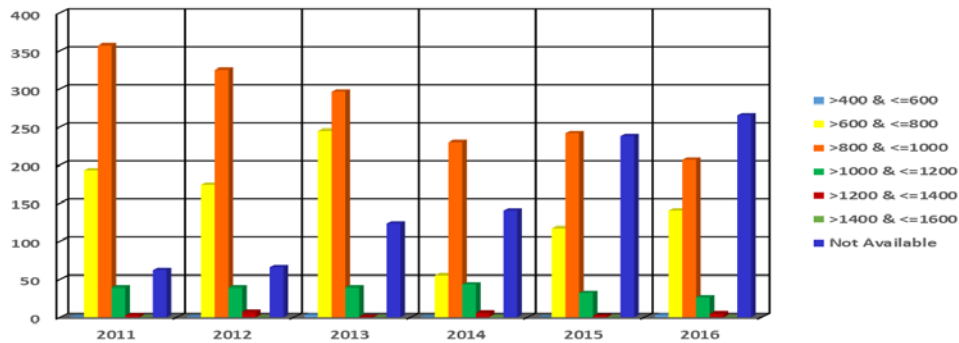
SAT Math	2011	2012	2013	2014	2015	2016
>200 & <=300	1	1	4	2	0	12
>300 & <=400	170	176	239	77	120	132
>400 & <=500	347	310	285	200	222	194
>500 & <=600	68	49	51	50	49	41
>600 & <=700	7	10	5	7	2	2
Not Available	62	66	123	140	238	265
Total	655	612	707	476	631	646

First-time Freshmen Enrolled Spring 2012-2017 By SAT Math



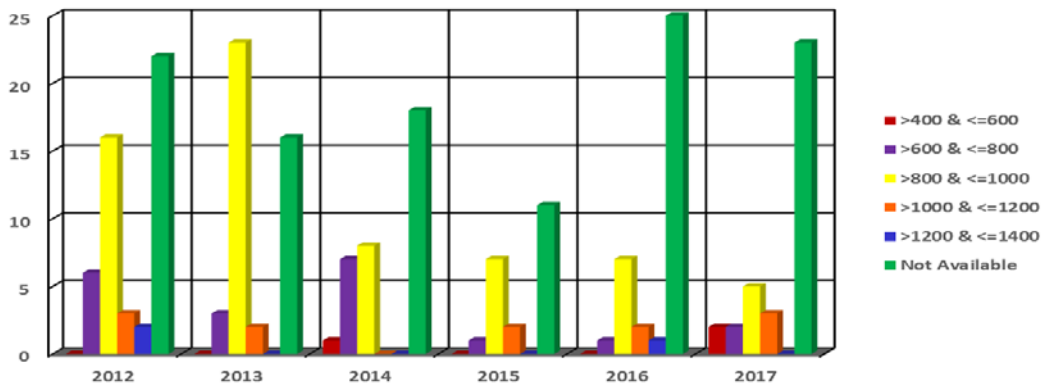
SAT Math	2012	2013	2014	2015	2016	2017
>200 & <=300	0	0	2	0	0	0
>300 & <=400	8	4	7	1	2	6
>400 & <=500	11	22	6	7	7	2
>500 & <=600	6	2	1	2	1	4
>600 & <=700	2	0	0	0	1	0
Not Available	22	16	18	11	25	23
Total	46	49	44	34	21	35

First-time Freshmen Enrolled Fall 2011-2016 By SAT Combined



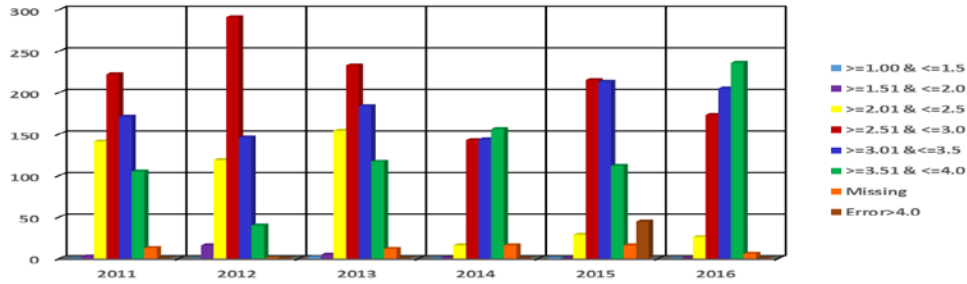
SAT Combined	2011	2012	2013	2014	2015	2016
>400 & <=600	1	1	3	1	0	3
>600 & <=800	193	174	245	55	117	140
>800 & <=1000	357	325	296	230	242	207
>1000 & <=1200	39	39	39	43	32	26
>1200 & <=1400	3	7	1	6	2	5
>1400 & <=1600	0	0	0	1	0	0
Not Available	62	66	123	140	238	265
Total	655	612	707	476	631	646
Average SAT	861	860	843	889	853	851

First-time Freshmen Enrolled Spring 2012-2017 By SAT Combined



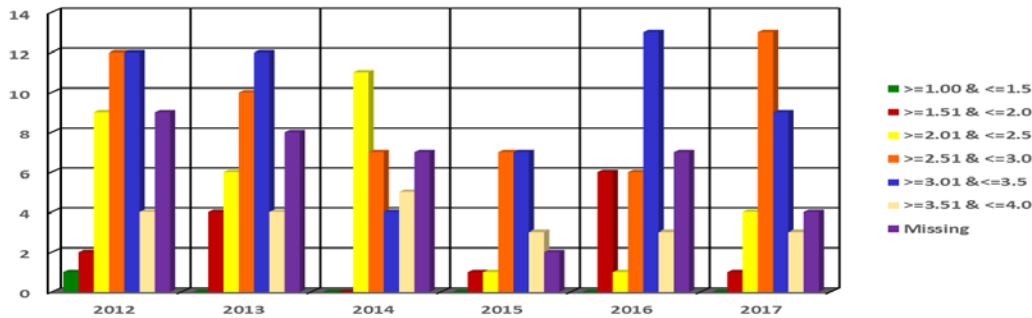
SAT Combined	2012	2013	2014	2015	2016	2017
>400 & <=600	0	0	1	0	0	2
>600 & <=800	6	3	7	1	1	2
>800 & <=1000	16	23	8	7	7	5
>1000 & <=1200	3	2	0	2	2	3
>1200 & <=1400	2	0	0	0	1	0
Not Available	22	16	18	11	25	23
Total	49	44	34	21	36	35
Average SAT	901	893	806	896	923	848

First-time Freshmen Enrolled Fall 2011-2016 By High School GPA



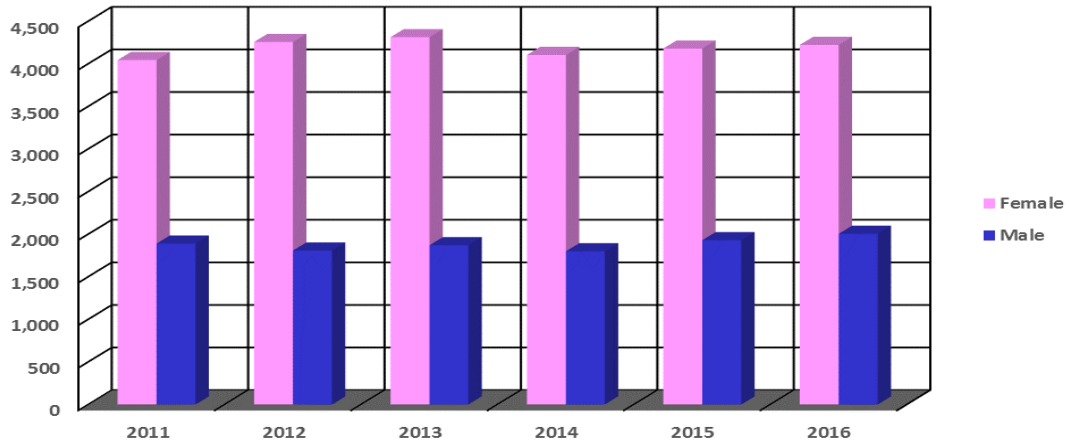
High School GPA	2011	2012	2013	2014	2015	2016
>=1.00 & <=1.5	0	0	2	0	1	0
>=1.51 & <=2.0	3	16	5	1	0	0
>=2.01 & <=2.5	141	119	154	16	29	26
>=2.51 & <=3.0	222	291	233	143	215	173
>=3.01 & <=3.5	171	146	184	144	213	205
>=3.51 & <=4.0	105	40	117	156	112	236
Missing	13	0	12	16	16	6
Error>4.0	0	0	0	0	45	0
Total	655	612	707	476	631	646
Average HS GPA	2.92	2.94	2.95	3.25	3.18	3.30

First-time Freshmen Enrolled Spring 2012-2017 By High School GPA



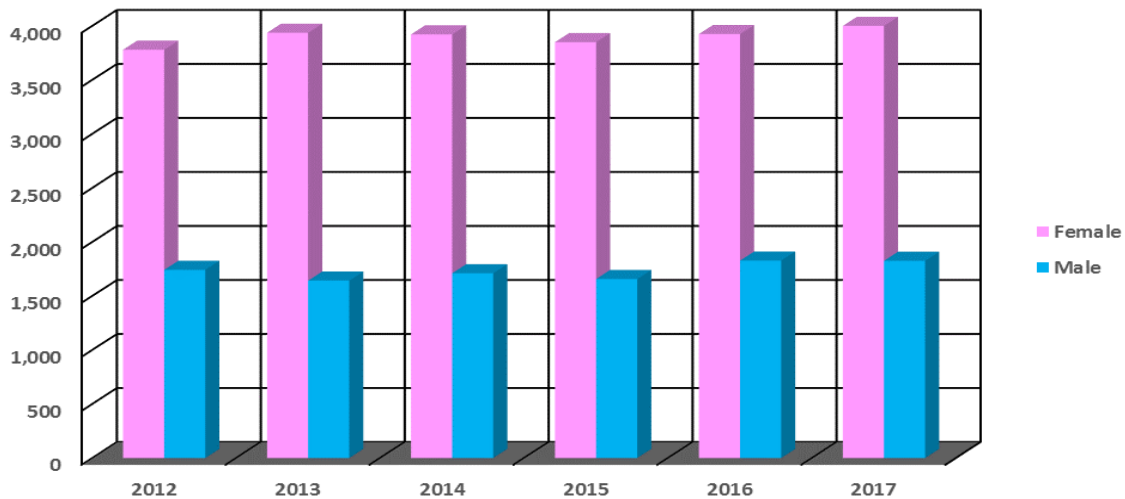
High School GPA	2012	2013	2014	2015	2016	2017
>=1.00 & <=1.5	1	0	0	0	0	0
>=1.51 & <=2.0	2	4	0	1	6	1
>=2.01 & <=2.5	9	6	11	1	1	4
>=2.51 & <=3.0	12	10	7	7	6	13
>=3.01 & <=3.5	12	12	4	7	13	9
>=3.51 & <=4.0	4	4	5	3	3	3
Missing	9	8	7	2	7	4
Total	49	44	34	21	36	35
Average HS GPA	2.77	2.85	2.79	3.05	2.82	2.91

Total Student Enrollment for the Fall 2011-2016 By Gender



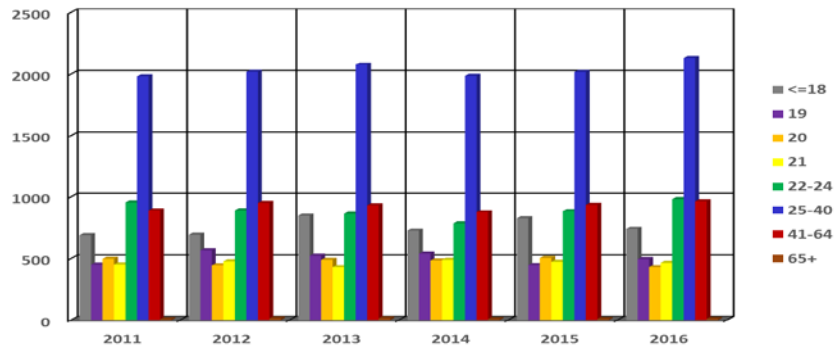
Gender	2011	2012	2013	2014	2015	2016
Female	4,042	4,254	4,311	4,102	4,177	4,220
Male	1,888	1,806	1,868	1,797	1,927	2,003
Total	5,930	6,060	6,179	5,899	6,104	6,223

Total Student Enrollment for the Spring 2012-2017 By Gender



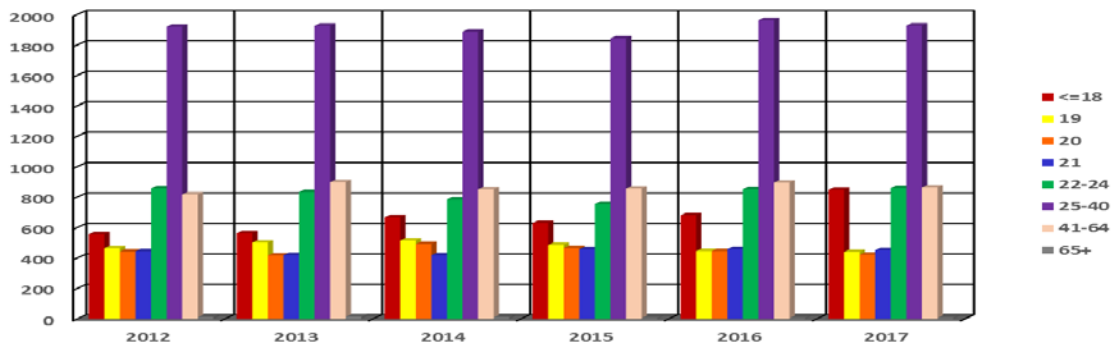
Gender	2012	2013	2014	2015	2016	2017
Female	3,779	3,936	3,921	3,849	3,924	3,992
Male	1,741	1,642	1,710	1,656	1,827	1,817
Total	5,520	5,578	5,631	5,505	5,751	5,809

Total Student Enrollment for the Fall 2011-2016 By Age



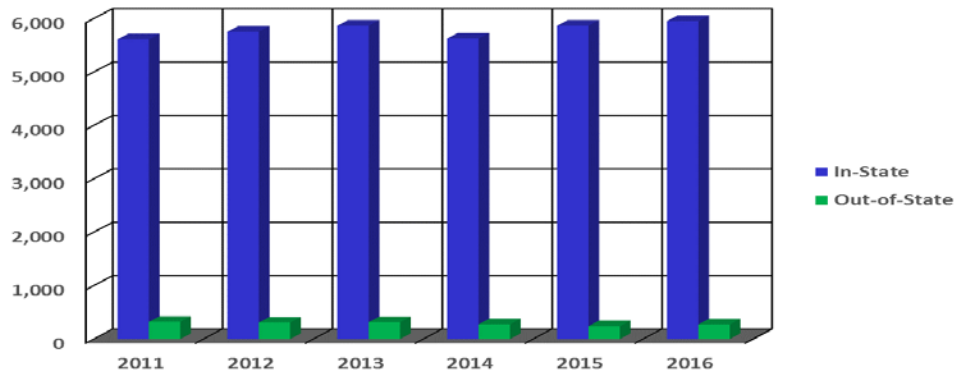
Age	2011	2012	2013	2014	2015	2016
<=18	689	693	848	726	827	743
19	452	565	523	539	448	496
20	498	446	490	485	505	429
21	453	478	429	490	474	466
22-24	956	893	864	787	886	982
25-40	1,982	2,019	2,077	1,986	2,017	2,131
41-64	892	952	933	877	937	965
65+	8	14	15	9	10	11
Total	5,930	6,060	6,179	5,899	6,104	6,223

Total Student Enrollment for the Spring 2012-2017 By Age



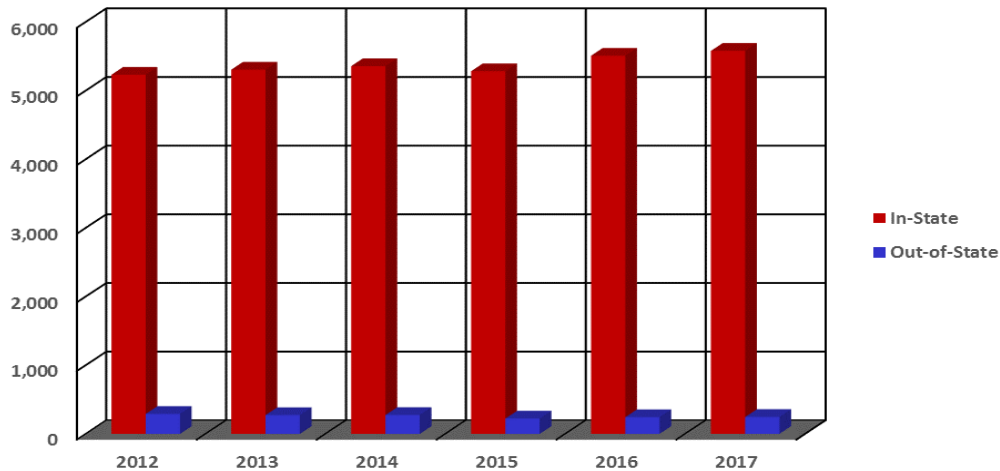
Age	2012	2013	2014	2015	2016	2017
<=18	557	564	669	631	682	849
19	465	502	516	487	446	441
20	443	418	493	466	446	421
21	445	420	419	458	459	452
22-24	859	834	785	756	853	861
25-40	1,921	1,927	1,887	1,844	1,963	1,916
41-64	819	899	852	857	896	863
65+	11	14	10	6	6	6
Total	5,532	5,520	5,631	5,505	5,751	5,809

Total Student Enrollment for the Fall 2011-2016 By Residency



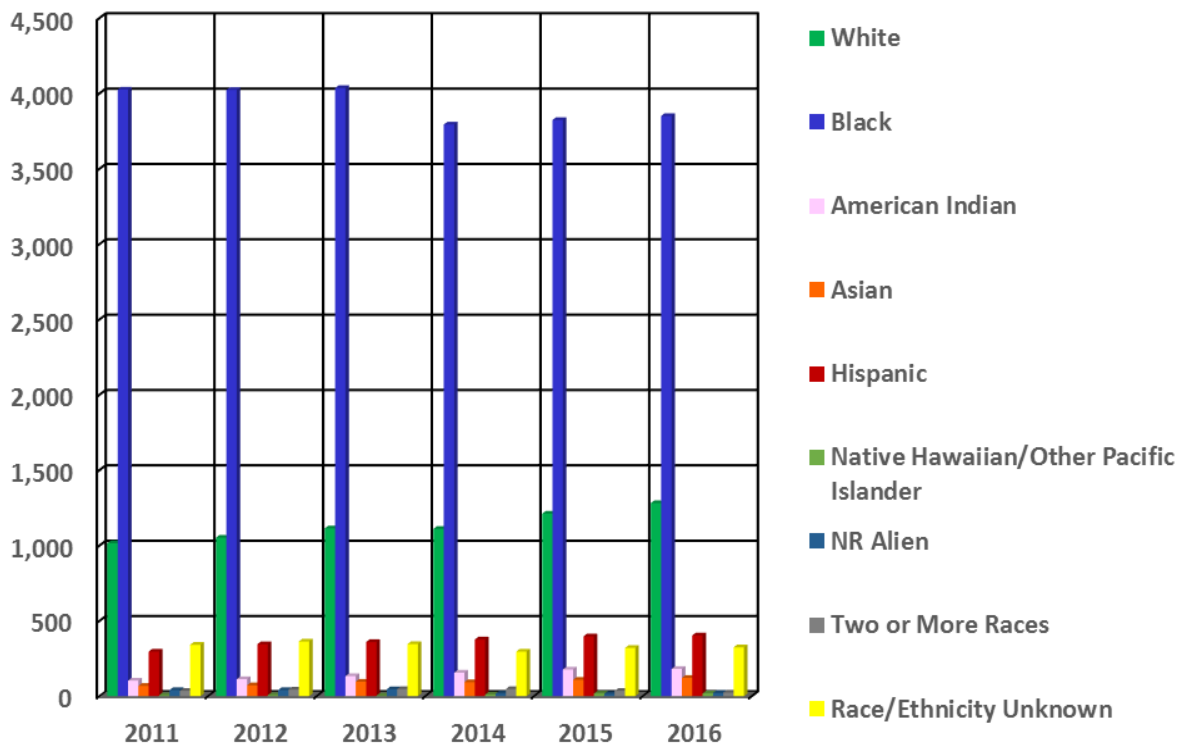
Residency	2011	2012	2013	2014	2015	2016
In-State	5,609	5,752	5,864	5,624	5,864	5,951
Out-of-State	321	308	315	275	240	272
Total	5,930	6,060	6,179	5,899	6,104	6,223

Total Student Enrollment for the Spring 2012-2017 By Residency



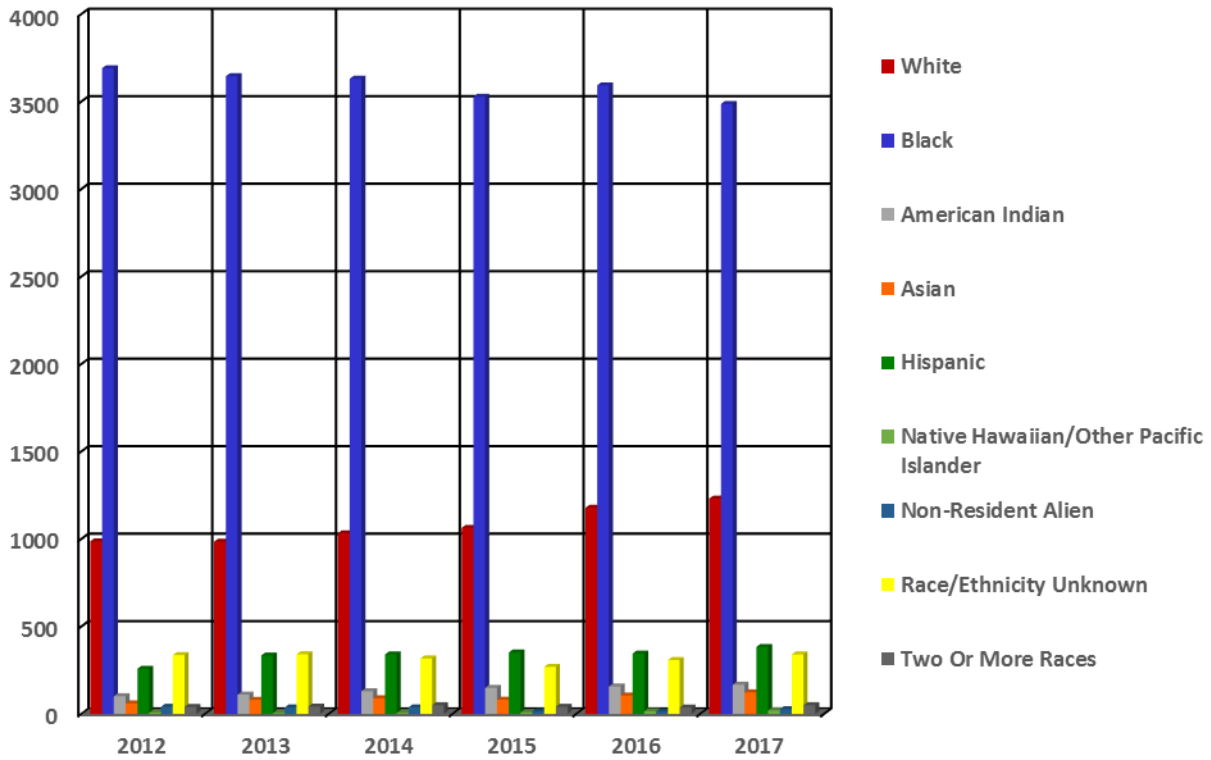
Residency	2012	2013	2014	2015	2016	2017
In-State	5,230	5,305	5,356	5,282	5,508	5,566
Out-of-State	290	273	275	223	243	243
Total	5,520	5,578	5,631	5,505	5,751	5,809

Total Student Enrollment for the Fall 2011-2016 By Race



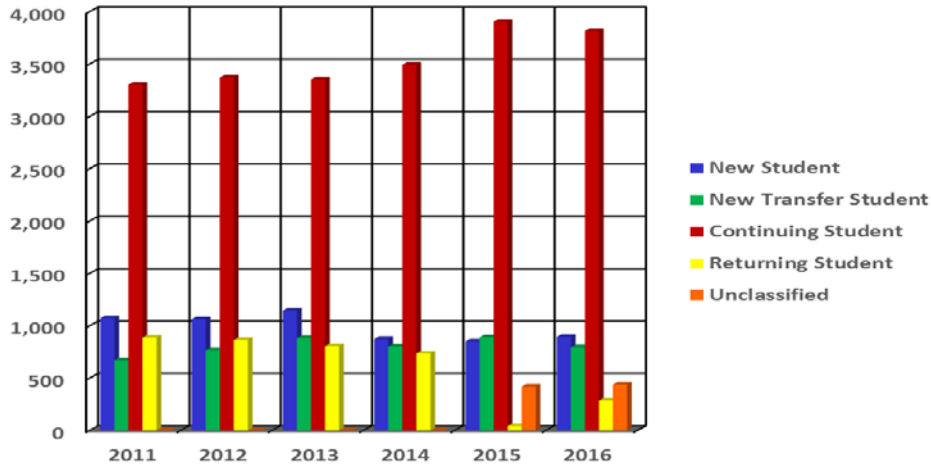
Race	2011	2012	2013	2014	2015	2016
White	1,015	1,052	1,113	1,110	1,211	1,281
Black	4,025	4,023	4,035	3,793	3,823	3,850
American Indian	103	113	133	156	177	181
Asian	68	72	96	93	109	121
Hispanic	296	345	359	376	397	403
Native Hawaiian/Other Pacific Islander	6	7	4	11	17	18
NR Alien	41	41	46	17	15	21
Two or More Races	35	44	47	47	35	24
Race/Ethnicity Unknown	341	363	346	296	320	324
Total	5,930	6,060	6,179	5,899	6,104	6,223

Total Student Enrollment for the Spring 2012-2017 By Race



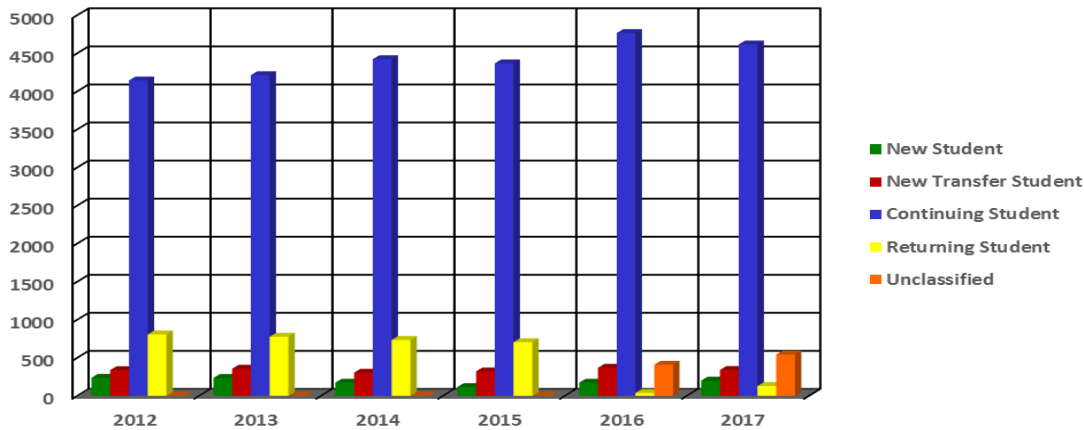
Race	2012	2013	2014	2015	2016	2017
White	986	984	1,032	1,063	1,178	1,224
Black	3,690	3,645	3,630	3,527	3,592	3,481
American Indian	101	110	130	149	157	167
Asian	60	80	89	81	105	123
Hispanic	258	334	340	351	345	382
Native Hawaiian/Other Pacific Islander	8	5	6	9	16	20
Non-Resident Alien	41	37	37	15	14	24
Race/Ethnicity Unknown	336	341	317	269	308	338
Two Or More Races	40	42	50	41	36	50
Total	5,520	5,578	5,631	5,505	5,751	5809

Total Student Enrollment for the Fall 2011-2016 By Status



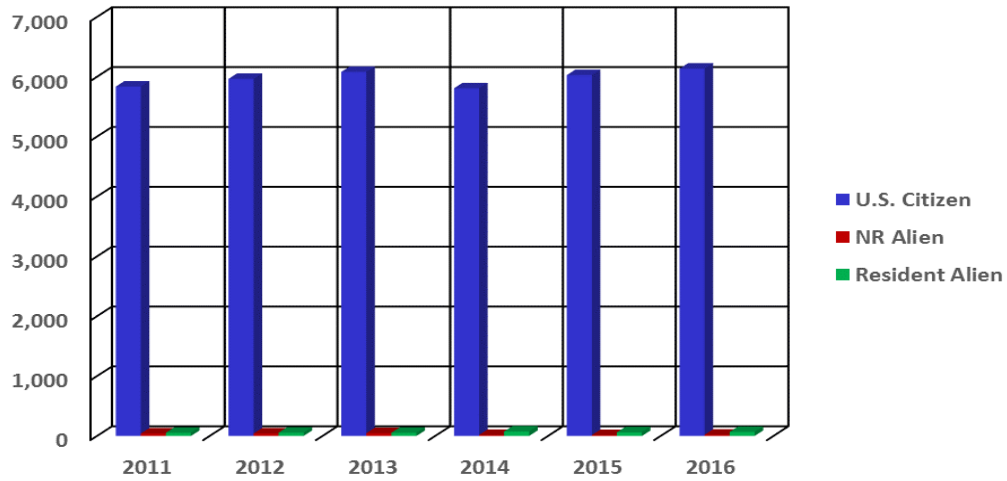
Status	2011	2012	2013	2014	2015	2016
New Student	1,071	1,061	1,143	873	846	894
New Transfer Student	670	766	881	799	889	868
Continuing Student	3,303	3,369	3,352	3,493	3,614	3,739
Returning Student	885	864	803	734	335	283
Unclassified	1	0	0	0	420	439
Total	5,930	6,060	6,179	5,899	6,104	6,223

Total Student Enrollment for the Spring 2012-2017 By Status



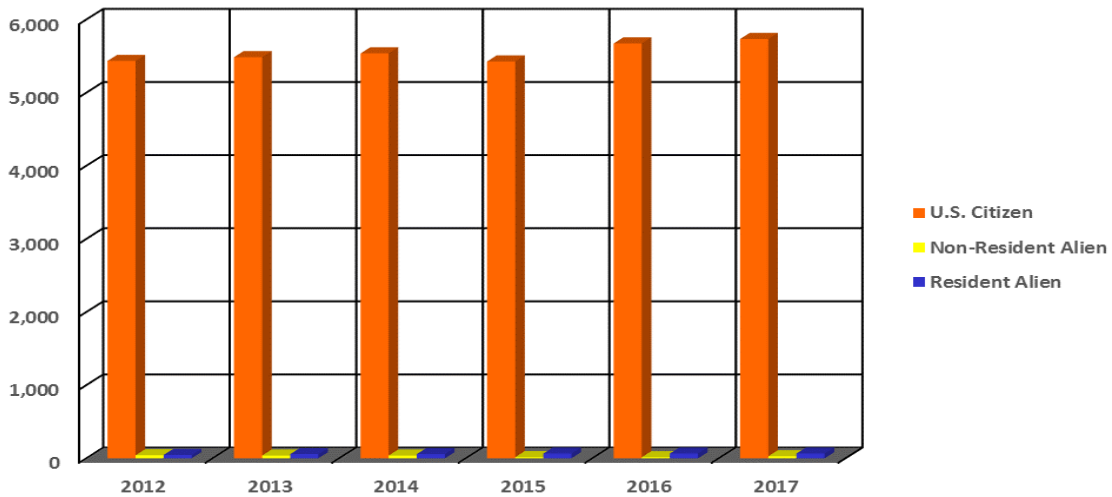
Status	2012	2013	2014	2015	2016	2017
New Student	236	234	173	115	172	197
New Transfer Student	337	356	303	320	368	335
Continuing Student	4,141	4,212	4,422	4,366	4,765	4,606
Returning Student	806	776	733	704	38	129
Unclassified	0	0	0	0	408	542
Total	5,520	5,578	5,631	5,505	5,751	5,809

Total Student Enrollment for the Fall 2011-2016 By Citizenship



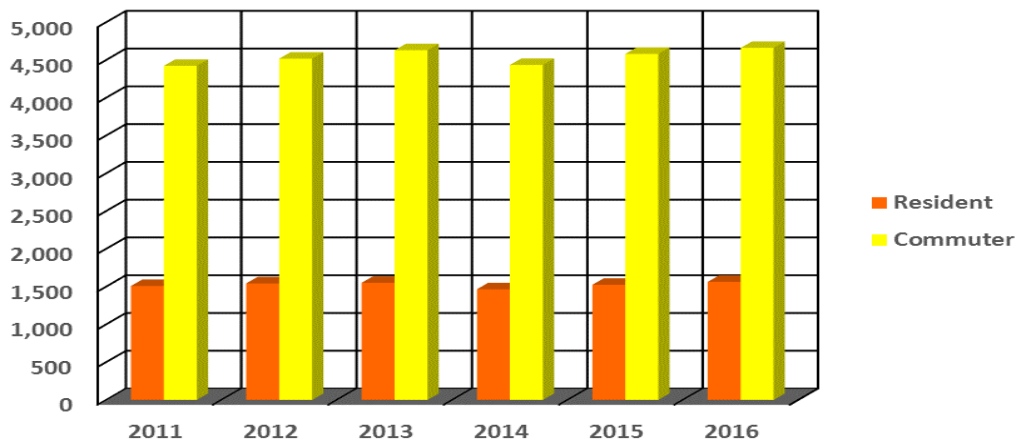
Citizenship	2011	2012	2013	2014	2015	2016
U.S. Citizen	5,836	5,964	6,081	5,807	6,028	6,135
NR Alien	41	41	46	17	15	21
Resident Alien	53	55	52	75	61	67
Total	5,930	6,060	6,179	5,899	6,104	6,223

Total Student Enrollment for the Spring 2012-2017 By Citizenship



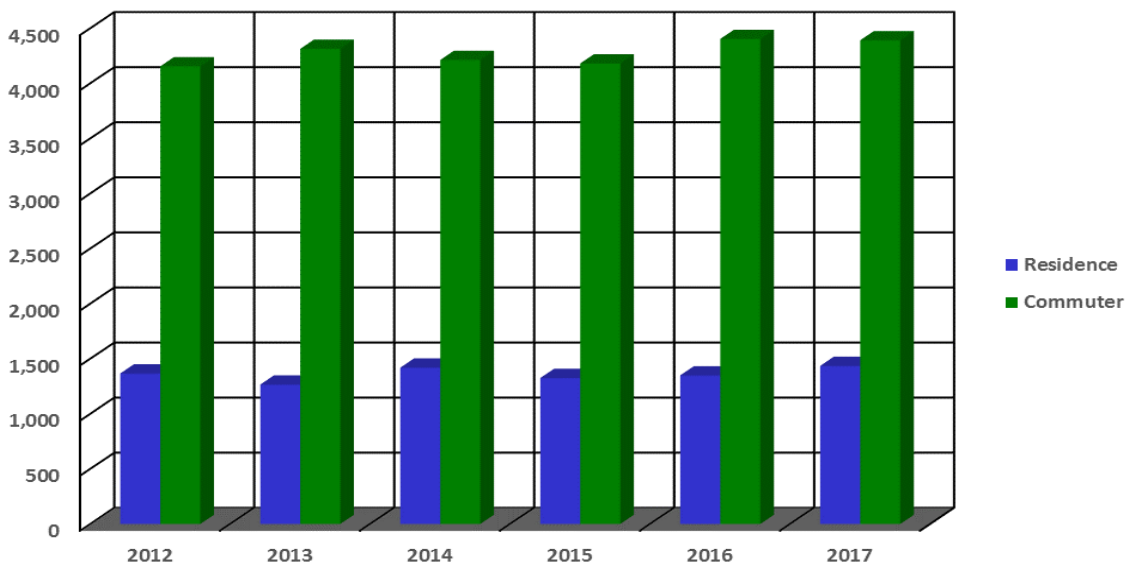
Citizenship	2012	2013	2014	2015	2016	2017
U.S. Citizen	5,434	5,485	5,537	5,426	5,673	5,721
Non-Resident Alien	41	37	37	15	14	24
Resident Alien	45	56	57	64	64	64
Total	5,520	5,578	5,631	5,505	5,751	5,809

Total Student Enrollment for the Fall 2010-2015 By Housing Status



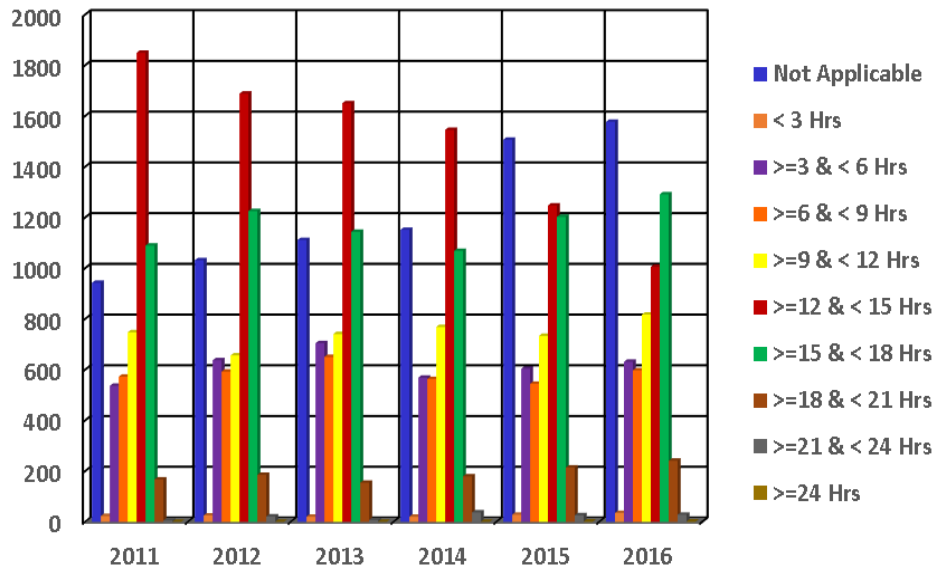
Housing Status	2011	2012	2013	2014	2015	2016
Resident	1,508	1,543	1,550	1,465	1,524	1,563
Commuter	4,422	4,517	4,629	4,434	4,580	4,660
Total	5,930	6,060	6,179	5,899	6,104	6,223

Total Student Enrollment for the Spring 2012-2017 By Housing Status



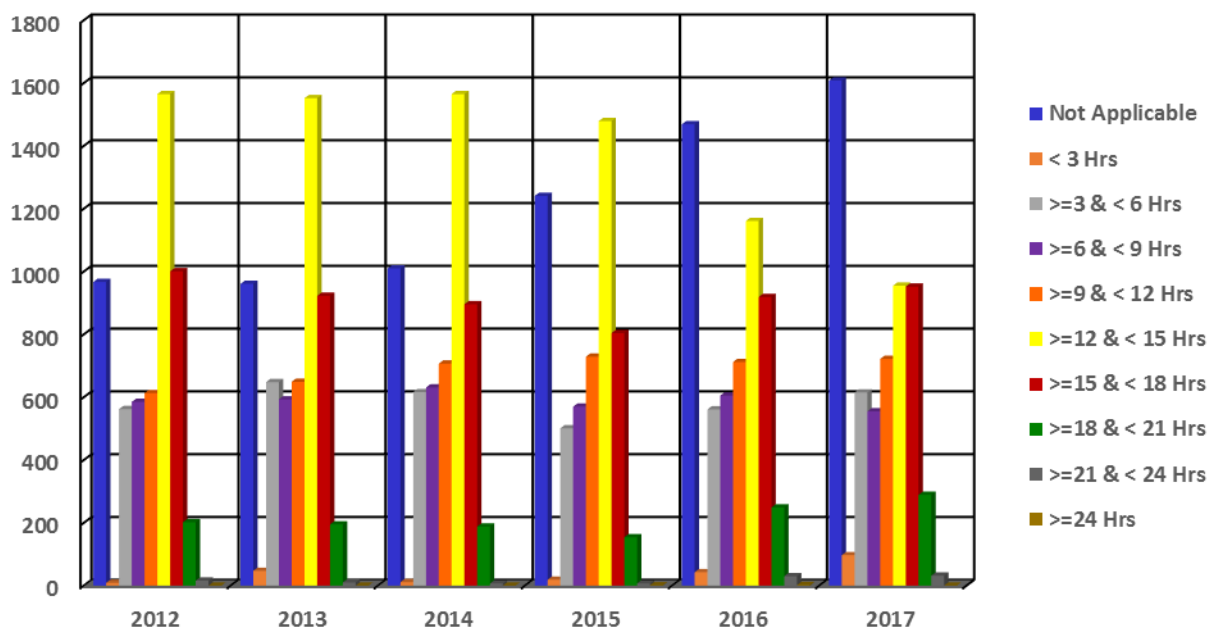
Housing Status	2012	2013	2014	2015	2016	2017
Residence	1,366	1,265	1,419	1,325	1,349	1,435
Commuter	4,154	4,313	4,212	4,180	4,402	4,374
Total	5,520	5,578	5,631	5,505	5,751	5,809

Total Student Enrollment for the Fall 2011-2016 By Semester Credit Hours



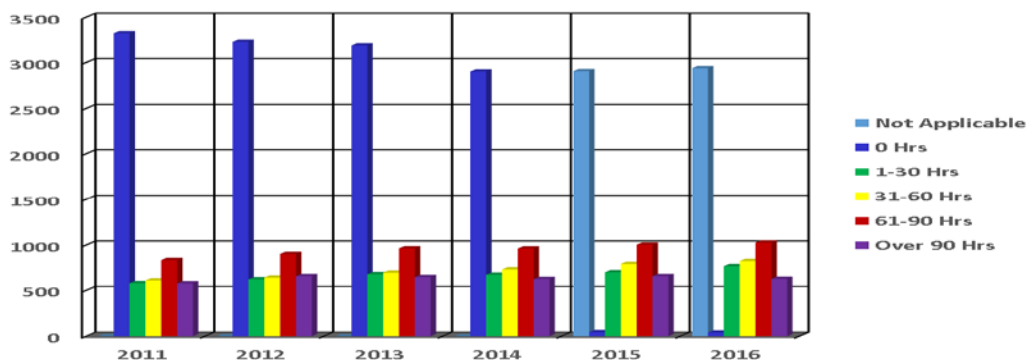
Semester Hours	2011	2012	2013	2014	2015	2016
Not Applicable	942	1,031	1,111	1,151	1,506	1,577
< 3 Hrs	23	25	20	20	28	35
>=3 & < 6 Hrs	536	637	704	568	603	631
>=6 & < 9 Hrs	572	592	650	563	544	597
>=9 & < 12 Hrs	747	656	740	768	733	817
>=12 & < 15 Hrs	1,849	1,688	1,650	1,545	1,247	1,005
>=15 & < 18 Hrs	1,089	1,225	1,143	1,068	1,202	1,291
>=18 & < 21 Hrs	167	185	154	179	214	241
>=21 & < 24 Hrs	5	21	7	37	26	28
>=24 Hrs	0	0	0	0	1	1
Total	5,930	6,060	6,179	5,899	6,104	6,223

Total Student Enrollment for the Spring 2012-2017 By Semester Credit Hours



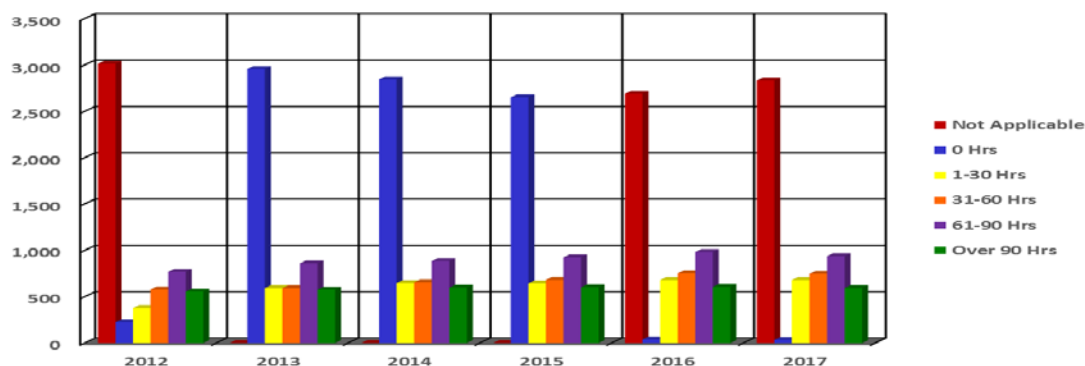
Semester Hours	2012	2013	2014	2015	2016	2017
Not Applicable	967	961	1,010	1,241	1,469	1,598
< 3 Hrs	9	47	11	19	43	97
>=3 & < 6 Hrs	562	648	616	501	561	613
>=6 & < 9 Hrs	585	593	631	570	605	552
>=9 & < 12 Hrs	613	649	707	729	712	721
>=12 & < 15 Hrs	1,565	1,552	1,565	1,479	1,161	955
>=15 & < 18 Hrs	1,001	923	896	804	919	952
>=18 & < 21 Hrs	202	195	188	154	249	289
>=21 & < 24 Hrs	16	10	7	7	30	32
>=24 Hrs	0	0	0	1	2	0
Total	5,520	5,578	5,631	5,505	5,751	5,809

Total Student Enrollment for the Fall 2011-2016 By Transfer Hours Applied Towards Degree



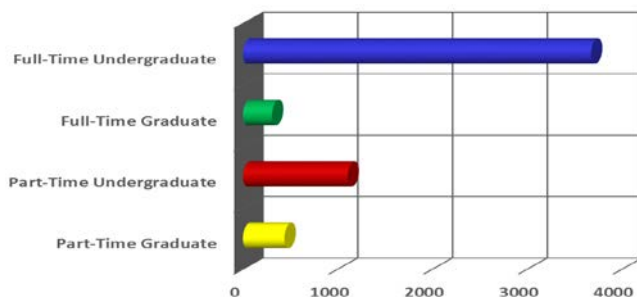
Transfer Hours	2011	2012	2013	2014	2015	2016
Not Applicable	0	0	0	0	2,907	2,939
0 Hrs	3,321	3,229	3,190	2,903	44	40
1-30 Hrs	583	625	680	674	700	766
31-60 Hrs	613	643	696	731	790	821
61-90 Hrs	832	904	964	963	1,004	1,027
Over 90 Hrs	581	659	649	628	659	630
Total	5,930	6,060	6,179	5,899	6,104	6,223

Total Student Enrollment for the Spring 2012-2017 By Transfer Hours Applied Towards Degree



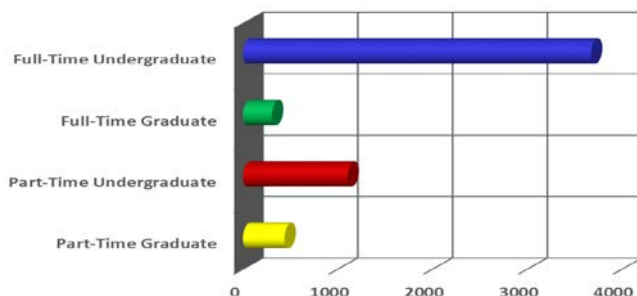
Transfer Hours	2012	2013	2014	2015	2016	2017
Not Applicable	3,013	0	0	0	2,690	2,826
0 Hrs	225	2,955	2,845	2,651	39	34
1-30 Hrs	378	593	648	645	681	680
31-60 Hrs	579	593	656	682	752	743
61-90 Hrs	769	860	884	925	983	936
Over 90 Hrs	556	577	598	602	606	590
Total	5,520	5,578	5,631	5,505	5,751	5,809

Fall 2011 Students By Classification



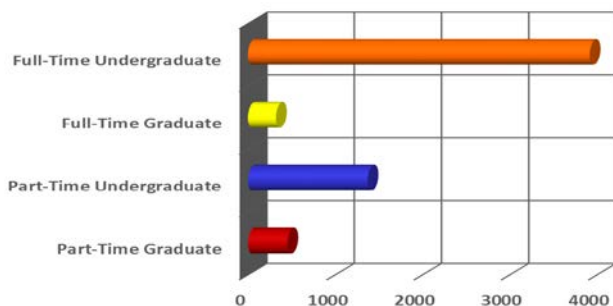
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	647	98.8	8	1.2	655	11.0
Freshmen	377	80.7	90	19.3	467	7.9
Sophomores	687	88.1	93	11.9	780	13.2
Juniors	765	81.9	169	18.1	934	15.8
Seniors	1,440	68.8	654	31.2	2,094	35.3
Special/Unclassified	61	26.3	171	73.7	232	3.9
Undergraduate	3,977	77.0	1,185	23.0	5,162	87.0
Graduate Students	325	42.3	443	57.7	768	13.0
Total Students	4,302	72.5	1,628	27.5	5,930	100.0

Spring 2012 Students By Classification



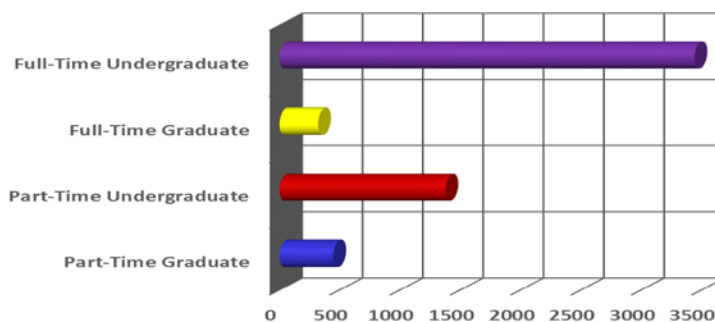
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	45	91.8	4	8.2	49	1.0
Freshmen	774	85.6	130	14.4	904	16.4
Sophomores	630	88.6	81	11.4	711	12.9
Juniors	765	82.7	160	17.3	925	16.8
Seniors	1,373	69.7	596	30.3	1,969	35.7
Special/Unclassified	85	39.0	133	61.0	218	3.9
Undergraduate	3,672	77.0	1,104	23.1	4,776	86.5
Graduate Students	306	41.1	438	58.9	744	13.5
Total Students	3,978	72.1	1,542	27.9	5,520	100.0

Fall 2012 Students By Classification



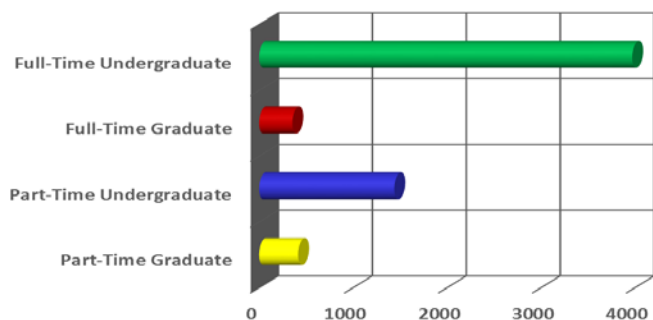
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	600	98.0	12	2.0	612	10.1
Freshmen	385	82.3	83	17.7	468	7.7
Sophomores	758	88.7	97	11.3	855	14.1
Juniors	779	78.5	213	21.5	992	16.4
Seniors	1,332	63.9	753	36.1	2,085	34.4
Special/Unclassified	62	22.5	213	77.5	275	4.5
Undergraduate	3,916	74.1	1,371	25.9	5,287	87.2
Graduate Students	321	41.5	452	58.5	773	12.8
Total Students	4,237	70.0	1,823	30.1	6,060	100.0

Spring 2013 Students By Classification



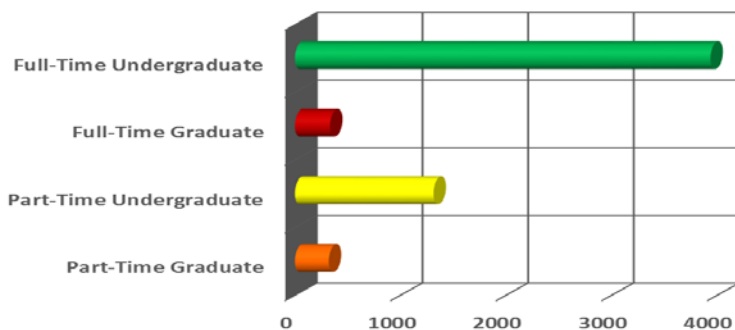
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	35	79.5	9	20.5	44	0.8
Freshmen	668	79.0	178	21.0	846	15.2
Sophomores	698	87.3	102	12.8	800	14.3
Juniors	756	76.9	227	23.1	983	17.6
Seniors	1,226	63.4	709	36.6	1,935	34.7
Special/Unclassified	56	27.2	150	72.8	206	3.7
Undergraduate	3,439	71.4	1,375	28.6	4,814	86.3
Graduate Students	319	41.8	445	58.2	764	13.7
Total Students	3,758		1,820		5,578	100.0

Fall 2013 Students By Classification



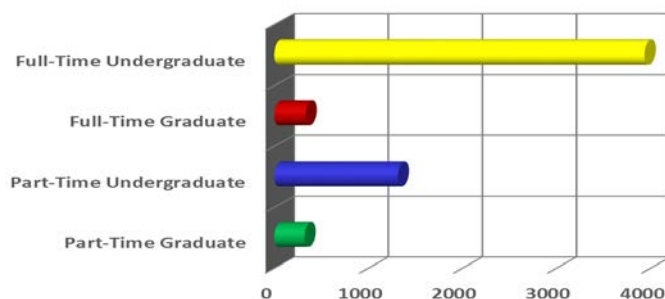
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	689	97.5	18	2.5	707	11.4
Freshmen	343	83.1	70	16.9	413	6.7
Sophomores	722	85.5	122	14.5	844	13.7
Juniors	877	79.0	233	21.0	1,110	18.0
Seniors	1,270	63.4	733	36.6	2,003	32.4
Special/Unclassified	70	21.0	263	79.0	333	5.4
Undergraduate	3,971	73.4	1,439	26.6	5,410	87.6
Graduate Students	354	46.0	415	54.0	769	12.4
Total Students	4,325	70.0	1,854	30.0	6,179	100.0

Spring 2014 Students By Classification



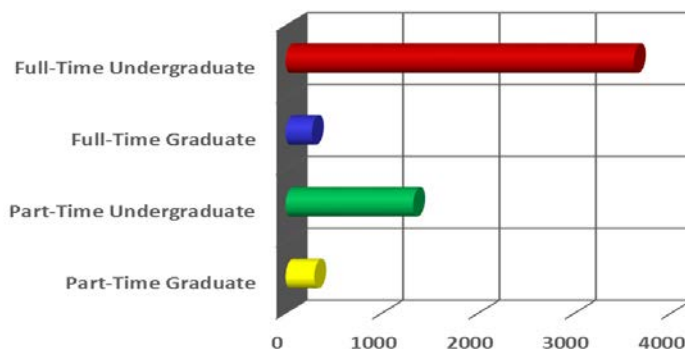
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	27	79.4	7	20.6	34	0.6
Freshmen	687	87.3	100	12.7	787	14.0
Sophomores	674	84.7	122	15.3	796	14.1
Juniors	819	77.9	232	22.1	1,051	18.7
Seniors	1,250	64.0	703	36.0	1,953	34.7
Special/Unclassified	72	23.2	238	76.8	310	5.5
Undergraduate	3,529	71.6	1,402	28.4	4,931	87.6
Graduate Students	321	45.9	379	54.1	700	12.4
Total Students	3,850	68.4	1,781	31.6	5,631	100.0

Fall 2014 Students By Classification



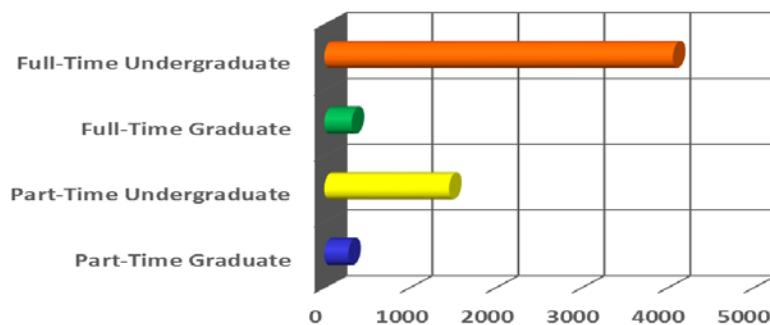
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	468	98.3	8	1.7	476	8.1
Freshmen	333	84.9	59	15.1	392	6.6
Sophomores	806	88.8	102	11.2	908	15.4
Juniors	850	79.0	226	21.0	1,076	18.2
Seniors	1,331	66.2	679	33.8	2,010	34.1
Special/Unclassified	147	38.2	238	61.8	385	6.5
Undergraduate	3,935	75.0	1,312	25.0	5,247	88.9
Graduate Students	332	50.9	320	49.1	652	11.1
Total Students	4,267	72.3	1,632	27.7	5,899	100.0

Spring 2015 Students By Classification



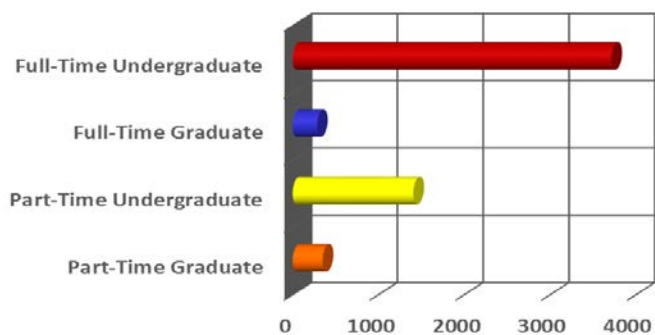
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	18	79.4	3	20.6	21	0.6
Freshmen	505	87.3	65	12.7	570	14.0
Sophomores	742	84.7	104	15.3	846	14.1
Juniors	842	77.9	226	22.1	1,068	18.7
Seniors	1,365	64.0	687	36.0	2,052	34.7
Special/Unclassified	141	23.2	238	76.8	379	5.5
Undergraduate	3,613	71.6	1,323	28.4	4,936	87.6
Graduate Students	272	45.9	297	54.1	569	12.4
Total Students	3,850	68.4	1,781	31.6	5,505	100.0

Fall 2015 Students By Classification



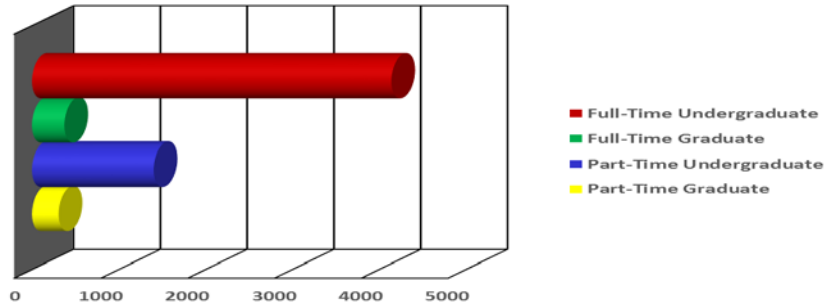
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	627	99.4	4	0.6	631	10.3
Freshmen	257	79.1	68	20.9	325	5.3
Sophomores	759	86.2	122	13.8	881	14.4
Juniors	876	77.5	255	22.5	1,131	18.5
Seniors	1,361	64.2	758	35.8	2,119	34.7
Special/Unclassified	175	41.8	244	58.2	419	6.7
Undergraduate	4,055	73.6	1,451	26.4	5,506	90.2
Graduate Students	319	53.3	279	46.7	598	9.8
Total Students	4,374	71.7	1,730	28.3	6,104	100.0

Spring 2016 Students By Classification



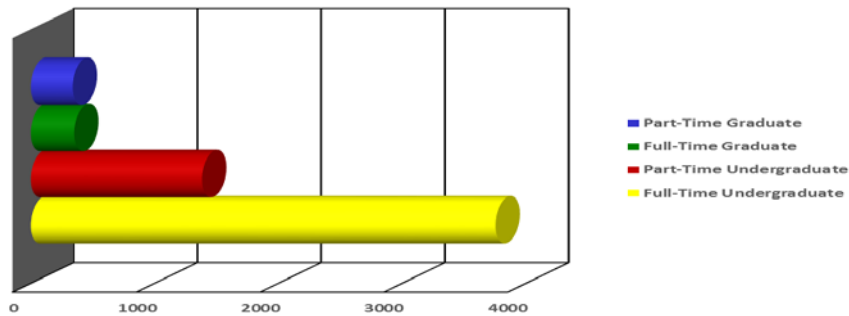
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	35	97.2	1	2.7	36	0.6
Freshmen	580	88.8	73	11.2	653	11.4
Sophomores	634	84.4	117	15.6	751	13.1
Juniors	926	81.7	208	18.3	1,134	19.7
Seniors	1,371	64.1	768	35.9	2,139	37.2
Special/Unclassified	167	41.1	239	58.9	406	7.1
Undergraduate	3,713	72.5	1,406	27.5	5,119	89.0
Graduate Students	283	44.8	349	55.2	632	11.0
Total Students	3,996	69.5	1,755	30.5	5,751	100.0

Fall 2016 Students By Classification



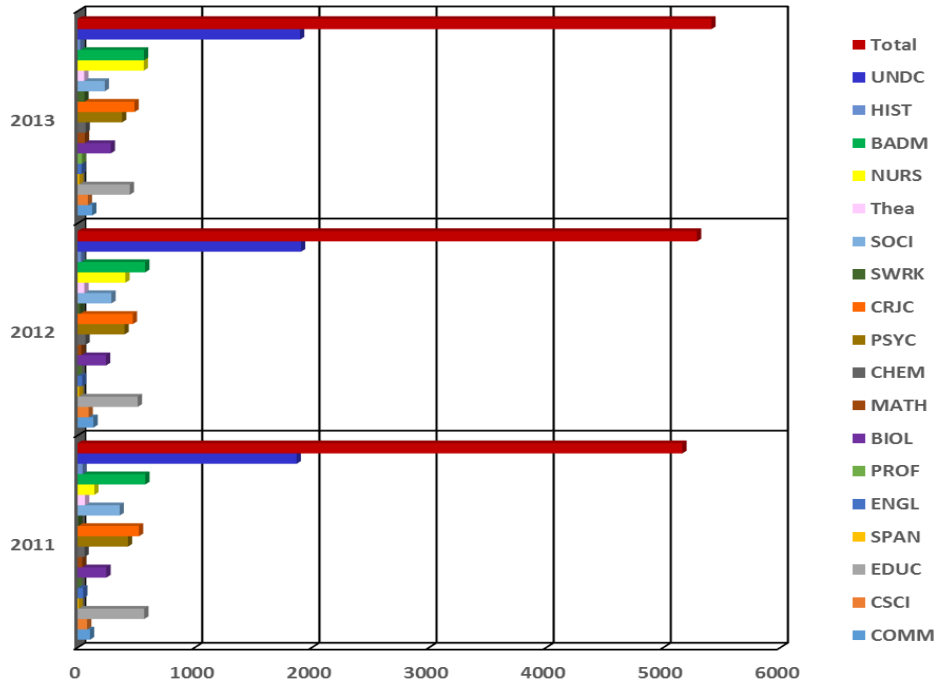
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	640	98.9	7	1.1	647	10.4
Freshmen	340	55.9	268	44.1	608	9.8
Sophomores	799	86.9	120	13.1	919	14.8
Juniors	973	80.1	239	19.7	1,212	19.5
Seniors	1,389	65.2	743	34.8	2,132	34.3
Special/Unclassified (Includes UG & G)	0	0.0	25	100.0	25	0.4
Undergraduate	4,141	74.7	1,402	25.3	5,540	89.1
Graduate Students	373	54.9	310	45.1	683	10.9
Total Students	4,514	72.5	1,709	27.5	6,223	100.0

Spring 2017 Students By Classification



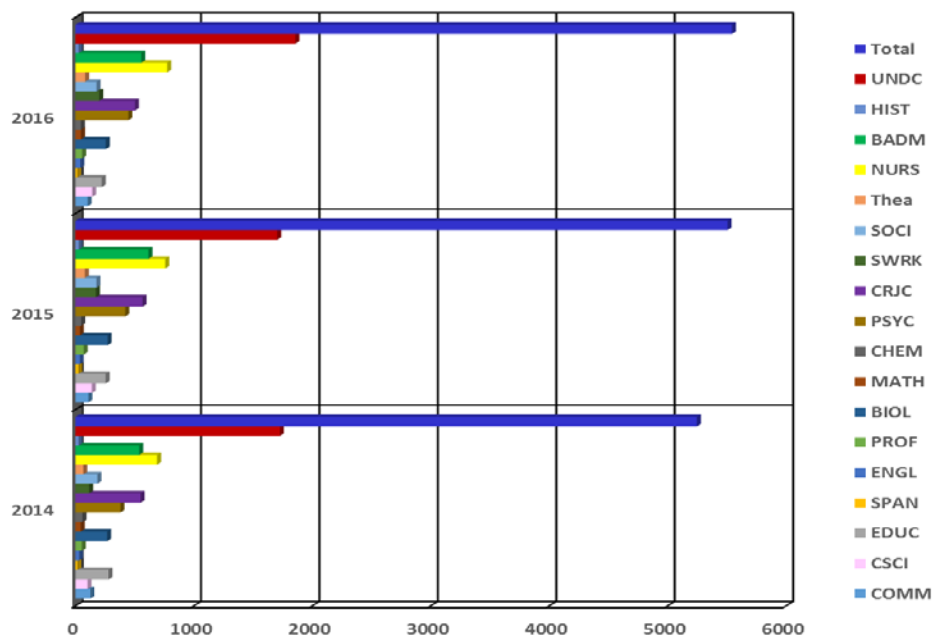
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	32	91.4	3	8.6	35	0.6
Freshmen	714	69.3	317	30.7	1,031	17.7
Sophomores	739	87.8	104	12.2	843	14.5
Juniors	835	79.8	212	20.2	1,047	18.0
Seniors	1,432	68.0	675	32.0	2,107	36.3
Special/Unclassified	0	0.0	64	100.0	61	1.1
Undergraduate	3753	73.2	1,374	26.8	5,124	88.3
Graduate Students	350	51.3	335	48.7	685	11.7
Total Students	4,103	70.6	1,706	29.4	5,809	100.0

Fall 2011-2013 Enrolled Students Undergraduate By Major



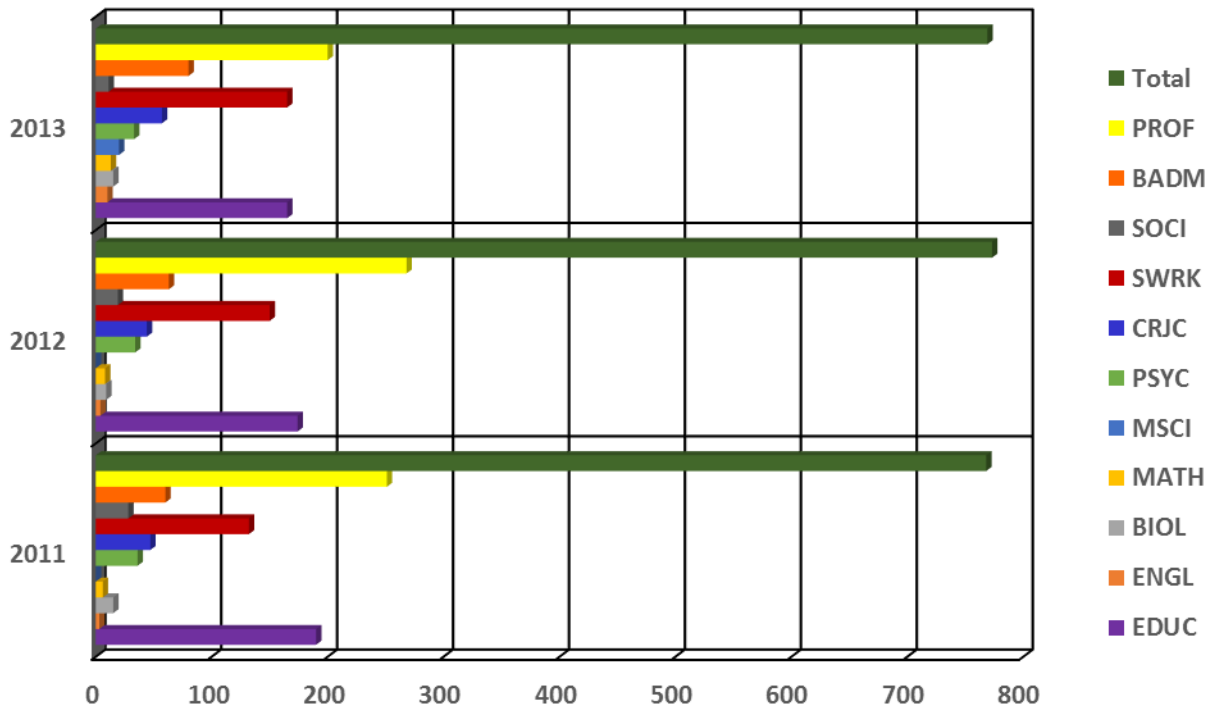
Major	Title	2011	2012	2013
COMM	Communication Studies/Speech Comm	105	135	124
CSCI	Computer Science	81	94	87
EDUC	Education	568	513	445
SPAN	Spanish Language	8	11	12
ENGL	English Language	47	39	32
PROF	Professional Studies	0	0	38
BIOL	Biology	245	242	283
MATH	Mathematics	40	31	62
CHEM	Chemistry	59	67	68
PSYC	Psychology	429	400	379
CRJC	Criminal Justice/Forensic Science/Fire Service	523	471	485
SWRK	Social Work/Public Admin.	6	20	58
SOCI	Sociology/Geography/Political Science	358	288	231
Thea	Dramatic/Theatre Arts and Stagecraft, Other	63	57	56
NURS	Nursing/Healthcare Admin.	142	407	564
BADM	Business Administration	577	576	566
HIST	History	42	29	21
UNDC	Undecided	1,869	1,907	1,899
Total		5,162	5,287	5,410

Fall 2014-2016 Enrolled Students Undergraduate By Major



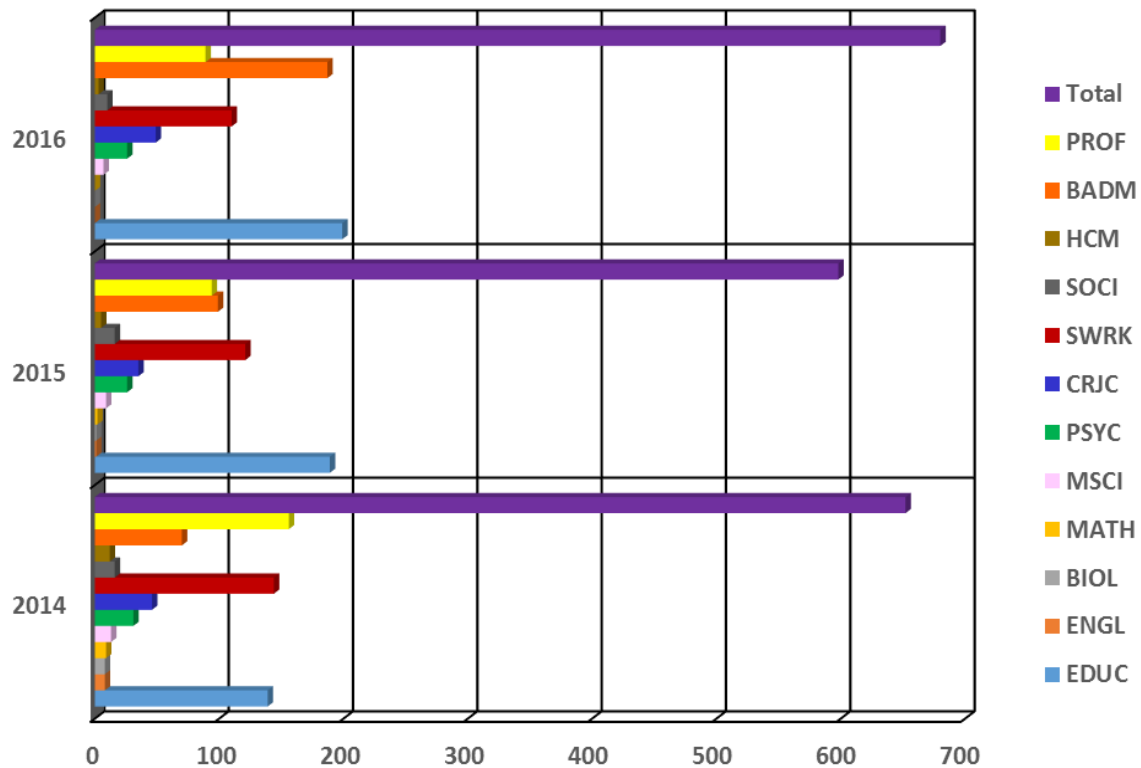
Major	Title	2014	2015	2016
COMM	Communication Studies/Speech Comm	125	109	103
CSCI	Computer Science	102	138	141
EDUC	Education	278	255	222
SPAN	Spanish Language	15	24	14
ENGL	English Language	31	36	41
PROF	Professional Studies	53	70	56
BIOL	Biology	267	271	256
MATH	Mathematics	44	37	46
CHEM	Chemistry	59	48	45
PSYC	Psychology	379	420	446
CRJC	Criminal Justice/Forensic Science/Fire Service	549	566	502
SWRK	Social Work/Public Admin.	115	172	200
SOCI	Sociology/Geography/Political Science	185	177	178
Thea	Dramatic/Theatre Arts and Stagecraft, Other	66	79	81
NURS	Nursing/Healthcare Admin.	689	758	774
BADM	Business Administration	538	616	555
HIST	History	26	27	26
UNDC	Undecided	1,726	1,703	1,854
Total		5,247	5,506	5,540

Fall 2011-2013 Enrolled Students Graduate By Major



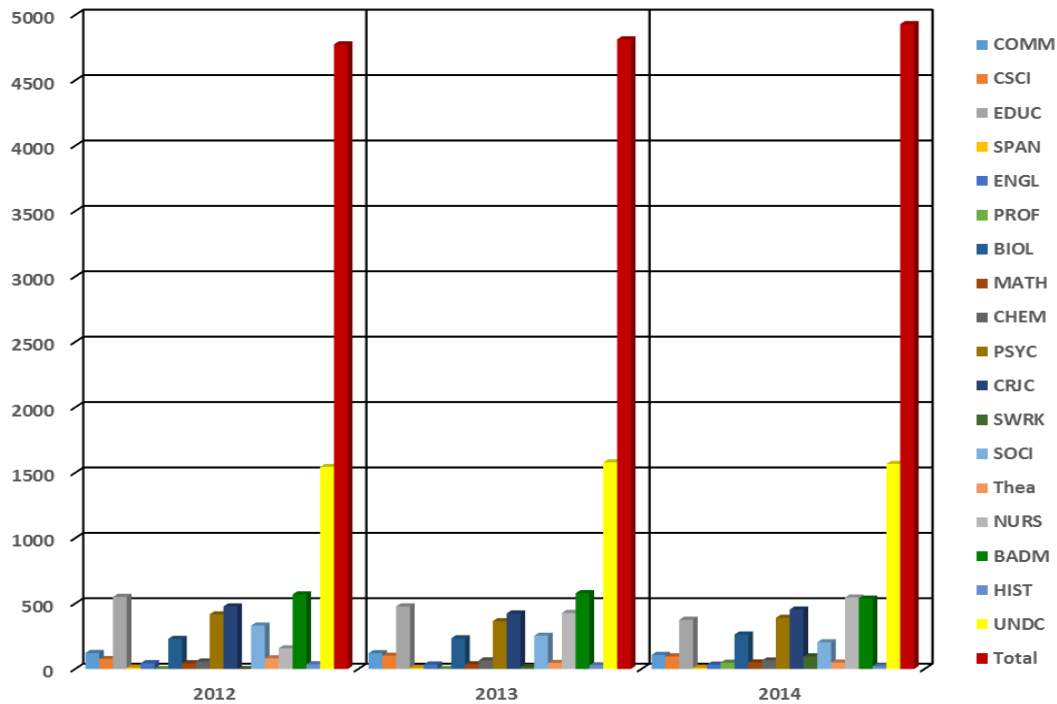
Major	Title	2011	2012	2013
EDUC	Education	190	174	165
ENGL	English Language	3	4	10
BIOL	Biology	15	9	15
MATH	Mathematics	6	8	13
MSCI	Military Behavioral Health Graduate Certificate	0	0	20
PSYC	Psychology	36	34	33
CRJC	Criminal Justice	47	44	57
SWRK	Social Work	132	150	165
SOCI	Sociology/Geography/Political Science/History	28	19	11
BADM	Business Administration	60	63	80
PROF	Professional Development	251	268	200
Total		768	773	769

Fall 2014-2016 Enrolled Students Graduate By Major



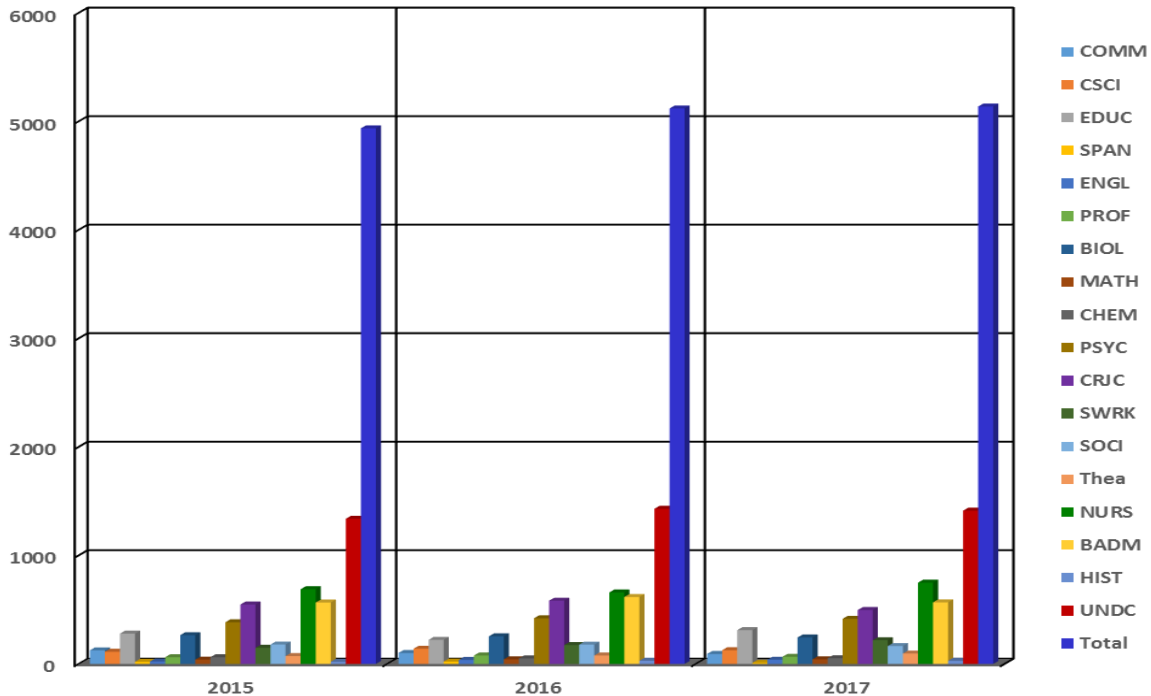
Major	Title	2014	2015	2016
EDUC	Education	139	189	199
ENGL	English Language	8	1	0
BIOL	Biology	8	1	0
MATH	Mathematics	9	2	0
MSCI	Military Behavioral Health Graduate Certificate	13	9	7
PSYC	Psychology	31	26	26
CRJC	Criminal Justice	46	35	49
SWRK	Social Work	144	121	110
SOCI	Sociology/Geography/Political Science	16	16	10
HCM	Medical/Health Management and Clinical Assistant/Specialist	12	5	3
BADM	Business Administration	70	99	187
PROF	Professional Development	156	94	92
Total		652	598	683

Spring 2012-2014 Enrolled Students Undergraduate By Major



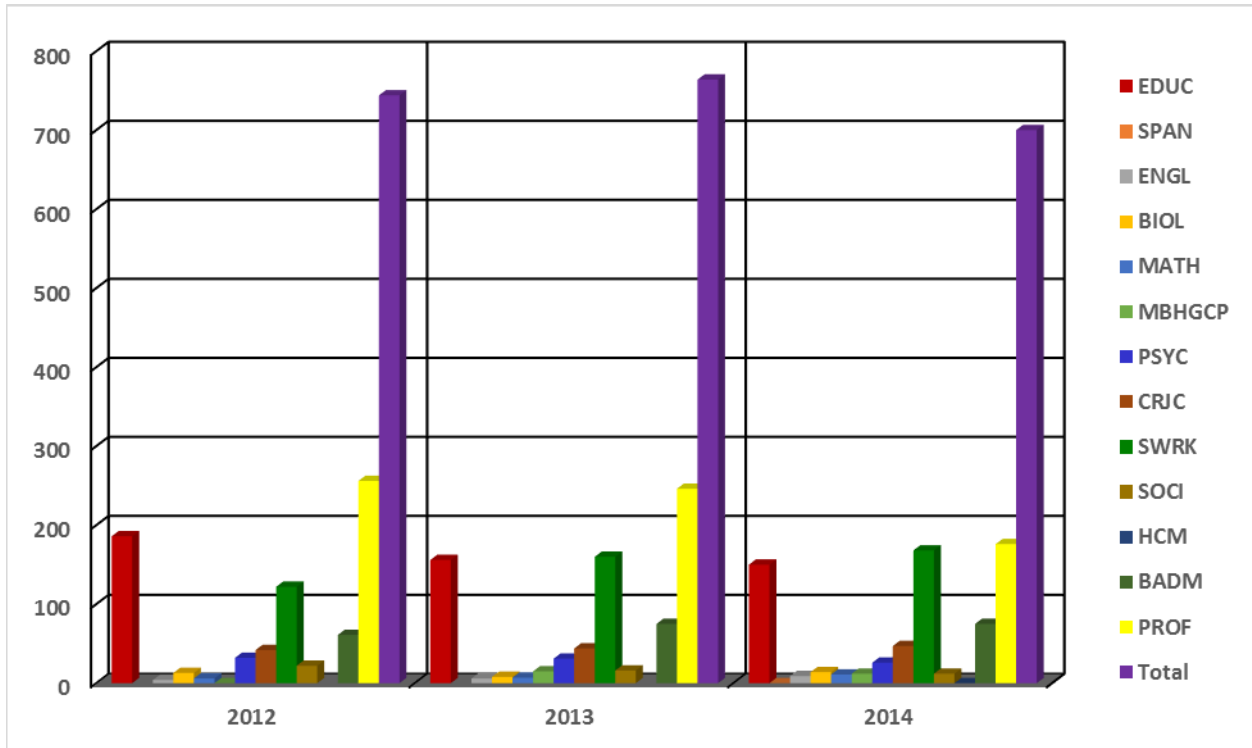
Major	Title	2012	2013	2014
COMM	Communication Studies/Speech Comm	123	121	108
CSCI	Computer Science	77	102	97
EDUC	Education	552	479	377
SPAN	Spanish Language	12	10	11
ENGL	English Language	45	35	34
PROF	Professional Studies	0	0	49
BIOL	Biology/Biotechnology	231	235	264
MATH	Mathematics	44	37	51
CHEM	Chemistry	58	67	66
PSYC	Psychology	418	366	392
CRJC	Criminal Justice/Forensic Science/Fire Services	479	425	455
SWRK	Social Work/Public Administration	0	17	97
SOCI	Sociology/Geography/Political Science Dramatic/Theatre Arts and Stagecraft, Other	333	255	205
Thea		82	47	50
NURS	Nursing	158	429	547
BADM	Business Administration	571	580	538
HIST	History	37	29	22
UNDC	Undecided	1,545	1,580	1,568
Total		4,776	4,814	4,931

Spring 2015-2017 Enrolled Students Undergraduate By Major



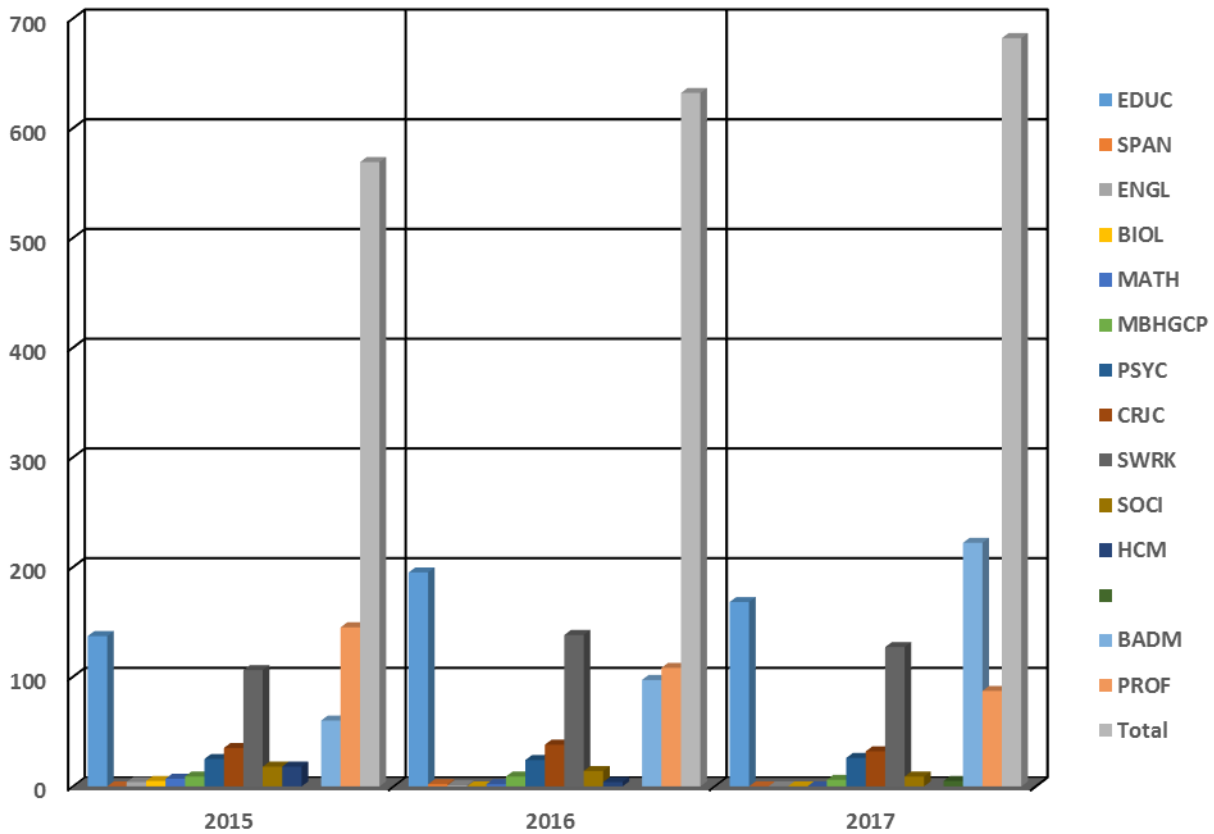
Major	Title	2015	2016	2017
COMM	Communication Studies/Speech Comm	125	101	92
CSCI	Computer Science	113	140	127
EDUC	Education	280	222	208
SPAN	Spanish Language	20	22	9
ENGL	English Language	23	37	39
PROF	Professional Studies	62	78	66
BIOL	Biology/Biotechnology	265	255	244
MATH	Mathematics	40	43	43
CHEM	Chemistry	62	51	53
PSYC	Psychology	384	421	415
CRJC	Criminal Justice/Forensic Science/Fire Services	548	583	497
SWRK	Social Work/Public Administration	149	174	196
SOCI	Sociology/Geography/Political Science	179	178	165
Thea	Dramatic/Theatre Arts and Stagecraft, Other	73	78	82
NURS	Nursing/Healthcare Administration	689	659	746
BADM	Business Administration	566	617	567
HIST	History	20	30	29
UNDC	Undecided	1,338	1,430	1,549
Total		4,936	5,119	5,127

Spring 2012-2014 Enrolled Students Graduate By Major



Major	Title	2012	2013	2014
EDUC	Education	186	156	150
SPAN	Spanish Language			0
ENGL	English Language	4	6	9
BIOL	Biology	13	8	14
MATH	Mathematics	6	7	11
MBHGCP	Military Behavioral Health Graduate Certificate	0	15	12
PSYC	Psychology	32	31	26
CRJC	Criminal Justice	42	44	47
SWRK	Social Work	122	160	168
SOCI	Sociology/Geography/Political Science	22	16	12
HCM	Medical/Health Management and Clinical Assistant/Specialist			0
BADM	Business Administration	61	75	75
PROF	Professional Development	256	246	176
Total		744	764	700

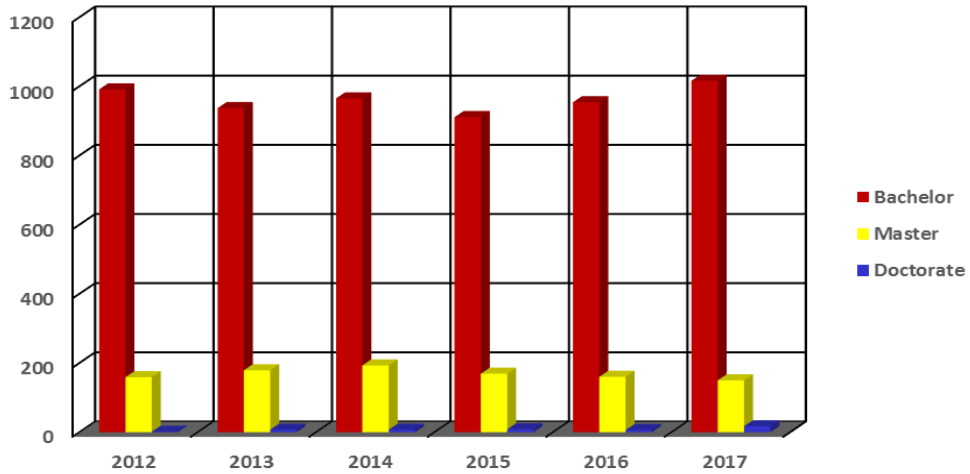
Spring 2015-2017 Enrolled Students Graduate By Major



Major	Title	2015	2016	2017
EDUC	Education	137	195	168
SPAN	Spanish Language	0	2	0
ENGL	English Language	4	1	0
BIOL	Biology	5	0	0
MATH	Mathematics	7	2	0
MBHGCP	Military Behavioral Health Graduate Certificate	9	9	6
PSYC	Psychology	25	24	26
CRJC	Criminal Justice	35	38	32
SWRK	Social Work	106	138	127
SOCI	Sociology/Geography/Political Science	18	14	9
HCM	Medical/Health Management and Clinical Assistant/Specialist	18	4	5
BADM	Business Administration	60	97	222
PROF	Professional Development	145	108	87
Total		569	632	682

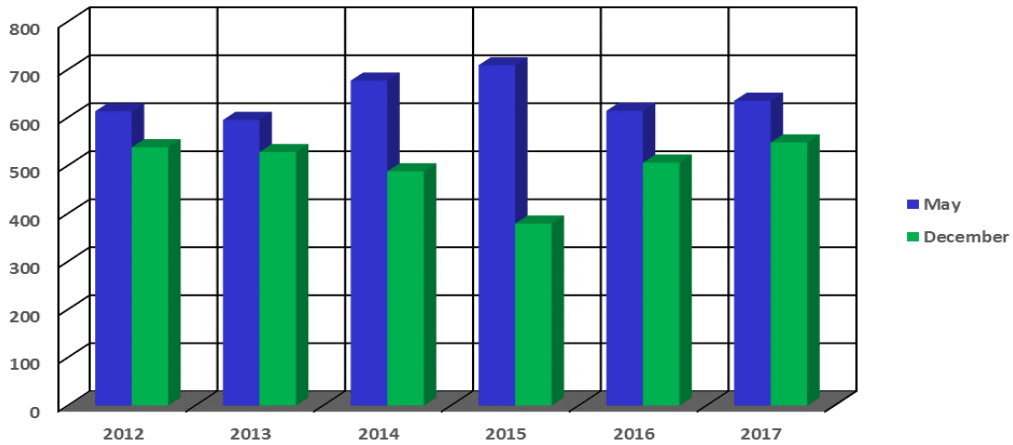
Upper Division (junior, senior, and graduate) Enrollment		Fall 14	Spr 15	Fall 15	Spr 16	Fall 16	Spr 17
090101 Communication Studies/Speech Commun	018 BA	80	86	77	82	77	70
110701 Computer Science	027 BS	64	76	93	103	87	84
130401 Educational Leadership and Administration, General	124 MSA	38	39	31	31	23	23
	403 EdD	54	50	59	60	77	66
131202 Elementary Education and Teaching	027 BS	99	96	88	73	88	88
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	38	38	26	26	26	19
131210 Early Childhood Education and Teaching	027 BS	88	86	74	74	56	57
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	28	26	23	24	16	14
	109 MEd	14	15	11	5	5	6
131302 Art Teacher Education	027 BS	4	3	7	5	5	2
131303 Business Teacher Education	027 BS	0	1	1	1	0	0
131305 English/Language Arts Teacher Education	027 BS	2	1	1	0	0	0
131311 Mathematics Teacher Education	027 BS	2	2	2	0	0	0
131312 Music Teacher Education	027 BS	15	13	15	12	6	6
131314 Physical Education Teaching and Coaching	027 BS	8	8	11	12	18	19
131322 Biology Teacher Education	027 BS	4	3	2	2	1	0
131330 Spanish Teacher Education	027 BS	0	0	0	0	0	1
160905 Spanish Language and Literature	018 BA	9	13	18	18	13	9
230101 English Language and Literature, General	018 BA	20	18	30	27	31	32
	102 MA	1	0	0	0	0	0
240101 Liberal Arts and Sciences/Liberal Studies	027 BA	51	57	66	74	53	64
240102 General Studies	027 BA	0	0	333	276	427	278
260101 Biology/Biological Sciences, General	027 BS	162	170	171	180	173	173
	123 MS	8	5	1	0	0	0
261201 Biotechnology	027 BS	8	10	6	5	5	3
270101 Mathematics, General	027 BS	28	28	29	32	27	30
	123 MS	9	7	1	1	0	0
400501 Chemistry, General	018 BA	11	9	9	9	10	13
	027 BS	32	38	39	30	20	23
420101 Psychology, General	027 BS	317	324	328	343	374	364
	102 MA	31	25	26	24	26	26
430104 Criminal Justice/Safety Studies	027 BS	321	336	324	349	288	275
	123 MS	38	30	33	38	47	32
430106 Forensic Science and Technology	027 BS	28	34	35	37	34	39
430202 Fire Services Administration	027 BS	73	85	82	93	81	72
440401 Public Administration	018 BA	23	22	31	26	28	32
440701 Social Work	138 BSW	71	104	119	127	146	142
	138 MSW	144	106	121	139	109	127
450701 Geographv	018 BA	15	15	14	16	15	9
451001 Political Science and Government, General	018 BA	22	17	20	16	22	24
	102 MA	0	0	0	0	0	0
451101 Sociology	018 BA	126	126	119	121	117	110
	102 MA	13	14	15	11	9	9
500501 Drama and Dramatics/Theatre Arts, General	027 BS	0	0	0	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	12	12	9	9	12	14
500701 Art/Art Studies, General	018 BA	30	30	31	36	35	37
500901 Music, General	018 BA	1	4	6	13	14	13
510701 Healthcare Administration	027 BS	0	0	0	0	53	68
513801 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	500	532	590	537	534	503
520201 Business Administration and Management, General	027 BS	297	318	329	329	325	337
	107 MBA	66	56	75	94	162	221
520301 Accounting	027 BS	77	78	66	78	74	71
520801 Finance, General	027 BS	20	21	28	22	32	39
521201 Management Information Systems, General	027 BS	23	29	39	62	17	18
540101 History, General	018 BA	19	16	21	24	19	24

Degrees Conferred Between 2012-2017 Comparison By Degree Level



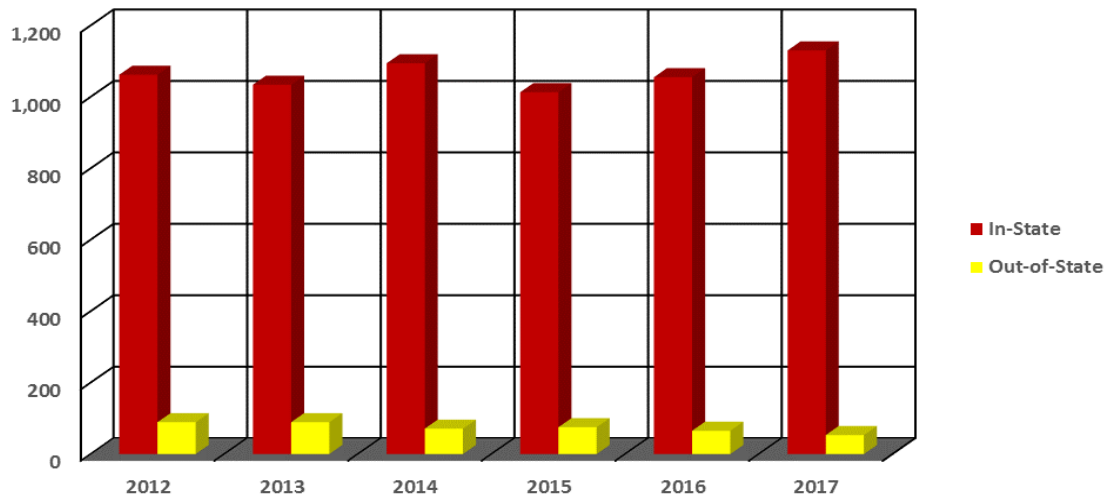
Degree Type	2012	2013	2014	2015	2016	2017
Bachelor	991	937	965	911	954	1016
Master	159	179	193	169	160	150
Doctorate	1	7	7	8	6	17
Total	1151	1123	1,165	1,088	1,120	1,183

By Month



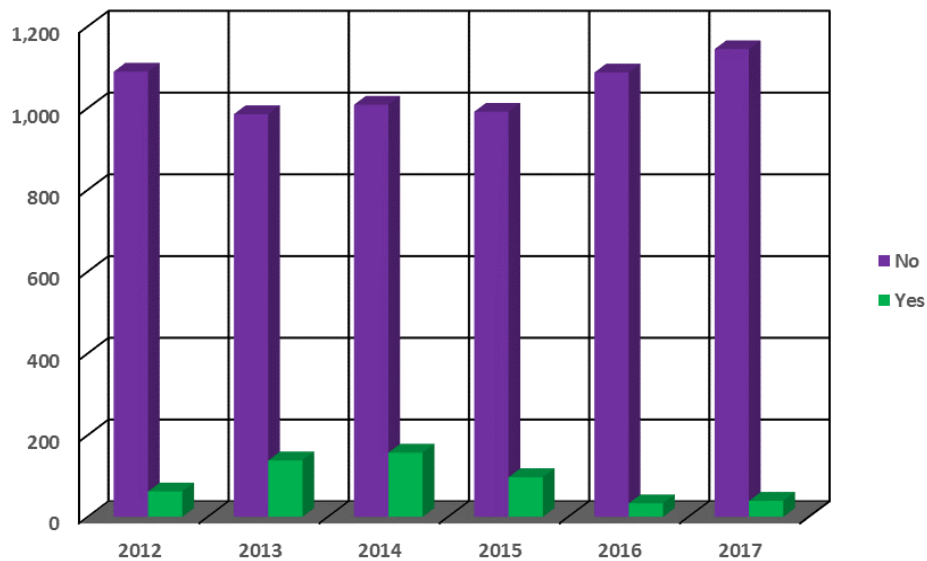
Month	2012	2013	2014	2015	2016	2017
May	613	595	677	709	614	635
December	538	528	488	379	506	548

Degrees Conferred Between 2012-2017 Comparison By Residency



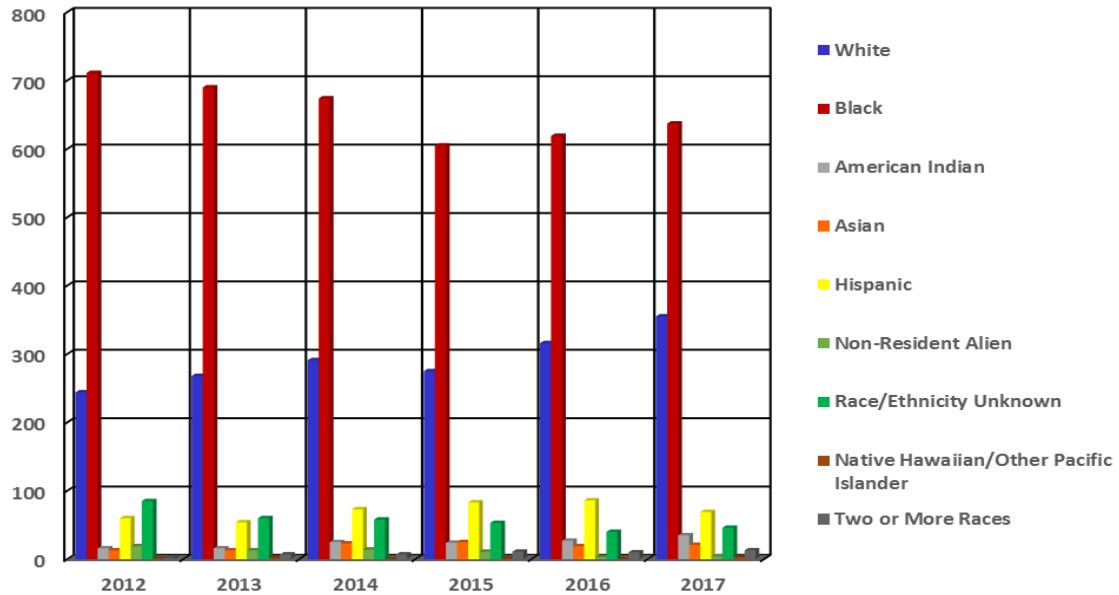
Residency	2012	2013	2014	2015	2016	2017
In-State	1,062	1,034	1,094	1,013	1,055	1,130
Out-of-State	89	89	71	75	65	53

By Teacher Certification



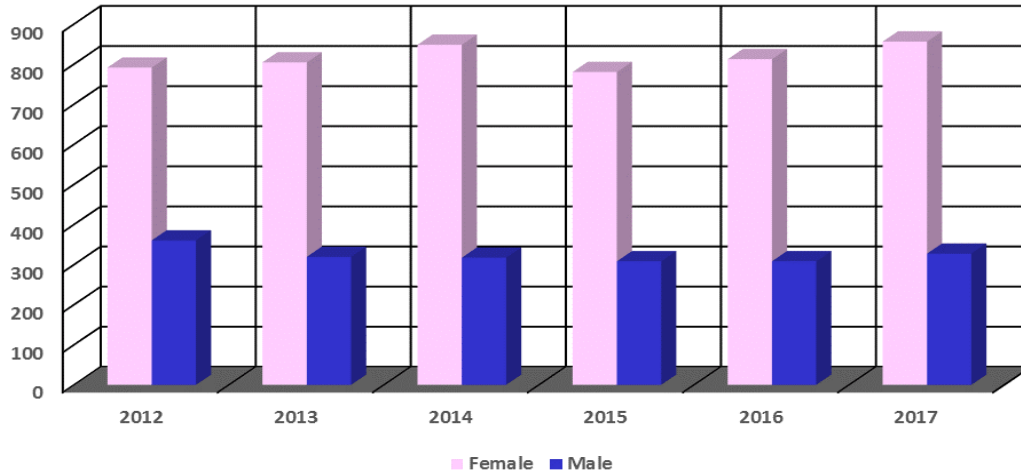
Certification	2012	2013	2014	2015	2016	2017
No	1,089	985	1,008	991	1,087	1,144
Yes	62	138	157	97	33	39

Degrees Conferred Between 2012-2017 Comparison By Race



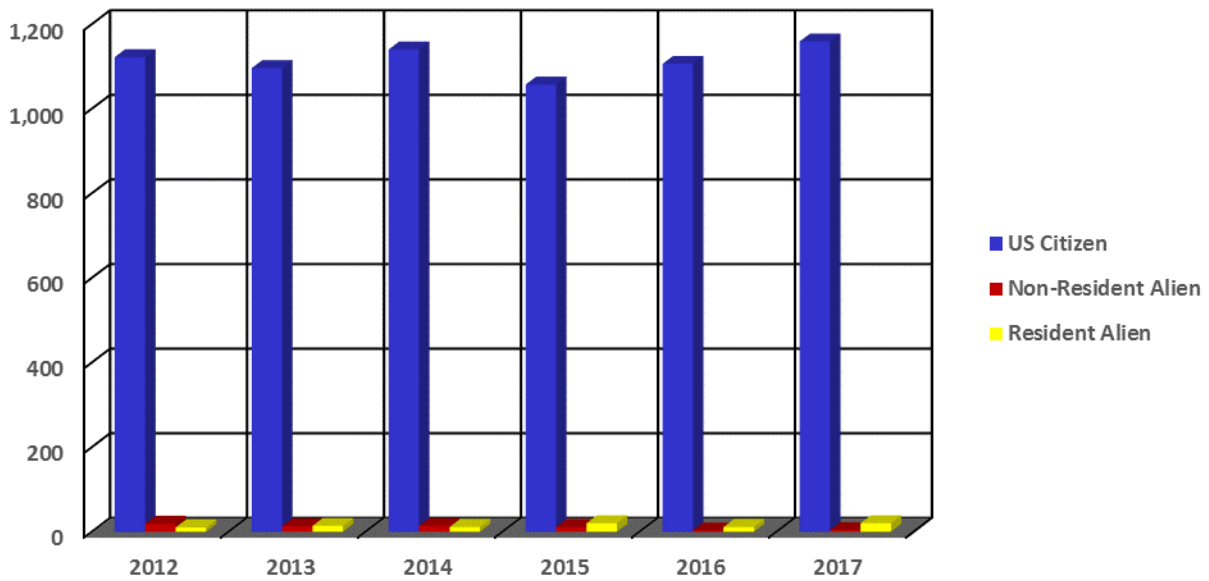
Race	2012	2013	2014	2015	2016	2017
White	244	268	291	275	316	355
Black	711	690	674	605	619	637
American Indian	16	16	25	24	27	35
Asian	13	13	23	25	19	21
Hispanic	60	54	73	83	86	69
Non-Resident Alien	19	13	14	11	3	4
Race/Ethnicity Unknown	85	60	58	53	40	46
Native Hawaiian/Other Pacific Islander	1	2	0	1	0	3
Two or More Races	2	7	7	11	10	13

Degrees Conferred Between 2012-2017 Comparison By Gender



Gender	2012	2013	2014	2015	2016	2017
Female	791	804	848	780	812	856
Male	360	319	317	308	308	327

By Citizenship



Citizenship	2012	2013	2014	2015	2016	2017
US Citizen	1,122	1,096	1,140	1,057	1,106	1,159
Non-Resident Alien	19	13	14	11	3	4
Resident Alien	10	14	11	20	11	20

Number of Degrees Awarded		2012-	2013-	2014-	2015-	2016-
		2013	2014	2015	2016	2017
90101 Communication Studies/Speech Communication and Rhe	018 BA	36	35	38	32	22
110701 Computer Science	027 BS	21	12	7	18	17
130401 Educational Leadership and Administration, General	124 MSA	14	6	17	22	10
	403 EdD	7	8	8	6	17
131202 Elementary Education and Teaching	027 BS	30	33	19	10	23
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	5	11	11	5	6
131210 Early Childhood Education and Teaching	027 BS	38	45	21	31	13
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	10	12	8	8	5
	109 MEd	19	25	8	3	4
131302 Art Teacher Education	027 BS	0	4	1	1	1
131305 English/Language Arts Teacher Education	027 BS	1	1	1	0	0
131307 Health Teacher Education	027 BS	0	0	0	0	0
131311 Mathematics Teacher Education	027 BS	3	1	1	2	0
131312 Music Teacher Education	027 BS	2	3	0	0	3
131314 Physical Education Teaching and Coaching	027 BS	3	6	1	0	2
131317 Social Science Teacher Education	027 BS	3	0	0	0	0
131322 Biology Teacher Education	027 BS	3	2	0	1	0
131330 Spanish Language Teacher Education	027 BS	1	0	0	0	0
160905 Spanish Language and Literature	018 BA	7	2	3	6	4
230101 English Language and Literature, General	018 BA	21	18	6	11	12
	102 MA	1	2	1	0	0
240101 Liberal Arts and Sciences/Liberal Studies	027 BA	1	39	34	61	42
260101 Biology/Biological Sciences, General	027 BS	30	33	35	38	60
	123 MS	3	2	4	5	0
261201 Biotechnology	027 BS	4	2	0	2	1
270101 Mathematics, General	027 BS	14	12	12	6	8
	123 MS	3	2	4	5	0
400501 Chemistry, General	018 BA	8	7	4	0	3
	027 BS	4	6	9	7	4
420101 Psychology, General	027 BS	128	125	119	127	131
	102 MA	5	11	10	6	4
430104 Criminal Justice/Safety Studies	027 BS	169	144	125	129	103
	123 MS	13	4	10	6	19
430106 Forensic Science & Technology	027 BS	3	5	2	4	9
430202 Fire Services Administration	027 BS	14	19	28	36	33
440401 Public Administration	018 BS	2	6	8	5	15
440701 Social Work	043 BSW	0	11	30	42	52
	138 MSW	77	95	81	79	65
450701 Geography	018 BA	4	14	10	7	8
451001 Political Science and Government, General	018 BA	28	12	10	6	4
	102 MA	4	0	1	0	0

Number of Degrees Awarded		2012-	2013-	2014-	2015-	2016-
		2013	2014	2015	2016	2017
451101 Sociology	018 BA	78	57	59	41	38
	102 MA	6	5	4	6	3
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	0	9	3	3	2
500701 Art/Art Studies, General	018 BA	11	14	9	14	13
500901 Music, General	018 BA	2	2	0	4	4
510701 Health/Healthcare Administration/Management	027 BS	.	.	.	4	12
513801 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	75	83	137	153	205
	027 BS	140	131	100	95	106
520201 Business Administration and Management, General	107 MBA	24	29	21	20	40
	027 BS	16	16	36	18	23
520301 Accounting	027 BS	7	19	6	13	19
520801 Finance, General	027 BS	8	9	15	9	8
521201 Management Information Systems, General	027 BS	17	16	11	13	10
540101 History, General	018 BA	17	16	11	13	10
Total		1123	1165	1088	1120	1183

**Degree's Awarded 2012-2013
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Beaufort	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Bertie	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	12	1.07%	2	0.18%	0	0.00%	14	1.25%
Brunswick	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Bumcombe	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cabarrus	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Caldwell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Camden	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Chowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cleveland	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Columbus	9	0.80%	0	0.00%	0	0.00%	9	0.80%
Craven	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Cumberland	536	47.73%	100	8.90%	2	0.18%	638	56.81%
Davidson	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Duplin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Durham	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Edgecombe	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Forsyth	5	0.45%	2	0.18%	0	0.00%	7	0.62%
Franklin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Gaston	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Granville	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Greene	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Guilford	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Halifax	4	0.36%	1	0.09%	0	0.00%	5	0.45%
Harnett	40	3.56%	1	0.09%	0	0.00%	41	3.65%
Haywood	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Henderson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Hertford	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Hoke	26	2.32%	7	0.62%	0	0.00%	33	2.94%
Hyde	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Iredell	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Johnston	9	0.80%	1	0.09%	1	0.09%	11	0.98%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	15	1.34%	2	0.18%	0	0.00%	17	1.51%
Lenoir	7	0.62%	0	0.00%	0	0.00%	7	0.62%
Lincoln	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Mecklenburg	25	2.23%	0	0.00%	0	0.00%	25	2.23%
Moore	7	0.62%	1	0.09%	1	0.09%	9	0.80%
Nash	6	0.53%	1	0.09%	0	0.00%	7	0.62%
New Hanover	7	0.62%	3	0.27%	0	0.00%	10	0.89%
Northhampton	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Onslow	5	0.45%	0	0.00%	0	0.00%	5	0.45%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pamlico	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Pender	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Person	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Pitt	8	0.71%	1	0.09%	1	0.09%	10	0.89%
Richmond	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Robeson	25	2.23%	2	0.18%	1	0.09%	28	2.49%
Rowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	20	1.78%	1	0.09%	0	0.00%	21	1.87%
Scotland	6	0.53%	1	0.09%	0	0.00%	7	0.62%

Stanley	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Surry	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Tyrrell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Vance	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Wake	18	1.60%	3	0.27%	0	0.00%	21	1.87%
Warren	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Washington	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Watauga	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wayne	9	0.80%	2	0.18%	1	0.09%	12	1.07%
Wilson	6	0.53%	0	0.00%	0	0.00%	6	0.53%
Total County	891	79.34%	136	12.11%	7	0.62%	1034	92.07%

**Degree's Awarded 2013-2014
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Beaufort	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	13	1.12%	1	0.09%	0	0.00%	14	1.20%
Brunswick	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Buncombe	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Cabarrus	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Carteret	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Caswell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Catawba	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Cleveland	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Columbus	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Craven	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Cumberland	549	47.12%	114	9.79%	4	0.34%	667	57.25%
Currituck	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Dare	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Davidson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Duplin	9	0.77%	1	0.09%	0	0.00%	10	0.86%
Durham	8	0.69%	2	0.17%	0	0.00%	10	0.86%
Edgecombe	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Forsyth	8	0.69%	1	0.09%	0	0.00%	9	0.77%
Franklin	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Gaston	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Granville	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Greene	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Guilford	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Halifax	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Harnett	31	2.66%	4	0.34%	1	0.09%	36	3.09%
Hertford	3	0.26%	2	0.17%	0	0.00%	5	0.43%
Hoke	23	1.97%	6	0.52%	0	0.00%	29	2.49%
Iredell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Johnston	12	1.03%	2	0.17%	0	0.00%	14	1.20%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	20	1.72%	1	0.09%	0	0.00%	21	1.80%
Lenoir	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Lincoln	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Mecklenburg	16	1.37%	2	0.17%	0	0.00%	18	1.55%
Moore	4	0.34%	2	0.17%	0	0.00%	6	0.52%
Nash	2	0.17%	0	0.00%	0	0.00%	2	0.17%
New Hanover	8	0.69%	2	0.17%	0	0.00%	10	0.86%
Northhampton	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Onslow	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pender	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Pitt	13	1.12%	0	0.00%	0	0.00%	13	1.12%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	7	0.60%	0	0.00%	0	0.00%	7	0.60%
Robeson	37	3.18%	5	0.43%	0	0.00%	42	3.61%
Rowan	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Rutherford	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Sampson	22	1.89%	4	0.34%	0	0.00%	26	2.23%
Scotland	5	0.43%	0	0.00%	1	0.09%	6	0.52%
Stokes	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	5	0.43%	0	0.00%	0	0.00%	5	0.43%

**Degree's Awarded 2013-2014
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent		Percent	Count	Percent	Count	Percent
Vance	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Wake	26	2.23%	4	0.34%	1	0.09%	31	2.66%
Warren	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Washington	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wayne	8	0.69%	1	0.09%	0	0.00%	9	0.77%
Wilson	7	0.60%	0	0.00%	0	0.00%	7	0.60%
Yadkin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Total County	928	79.66%	159	13.65%	7	0.60%	1094	93.91%

**Degree's Awarded 2014-2015
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Anson	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Bertie	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Bladen	9	0.83%	3	0.28%	1	0.09%	13	1.19%
Brunswick	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Buncombe	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Cabarrus	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Camden	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Carteret	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Catawba	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Chatam	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Cherokee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Cleveland	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Columbus	12	1.10%	0	0.00%	0	0.00%	12	1.10%
Craven	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Cumberland	496	45.59%	79	7.26%	4	0.37%	579	53.22%
Davidson	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Duplin	6	0.55%	3	0.28%	0	0.00%	9	0.83%
Durham	10	0.92%	0	0.00%	0	0.00%	10	0.92%
Edgecombe	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Forsyth	6	0.55%	0	0.00%	0	0.00%	6	0.55%
Franklin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Gates	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Guilford	14	1.29%	0	0.00%	0	0.00%	14	1.29%
Halifax	6	0.55%	1	0.09%	0	0.00%	7	0.64%
Harnett	30	2.76%	4	0.37%	0	0.00%	34	3.13%
Hertford	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Hoke	21	1.93%	5	0.46%	1	0.09%	27	2.48%
Hyde	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Iredell	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Johnston	9	0.83%	1	0.09%	0	0.00%	10	0.92%
Lee	15	1.38%	3	0.28%	0	0.00%	18	1.65%
Lenoir	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Mecklenburg	22	2.02%	5	0.46%	0	0.00%	27	2.48%
Moore	7	0.64%	1	0.09%	2	0.18%	10	0.92%
Nash	4	0.37%	2	0.18%	0	0.00%	6	0.55%
New Hanover	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Northhampton	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Onslow	10	0.92%	0	0.00%	0	0.00%	10	0.92%
Orange	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Pamlico	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pender	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Person	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pitt	9	0.83%	0	0.00%	0	0.00%	9	0.83%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Robeson	36	3.31%	7	0.64%	0	0.00%	43	3.95%

Rockingham	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Rowan	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Rutherford	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	21	1.93%	1	0.09%	0	0.00%	22	2.02%
Scotland	7	0.64%	0	0.00%	0	0.00%	7	0.64%
Stanly	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Stokes	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Surry	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Union	7	0.64%	0	0.00%	0	0.00%	7	0.64%
Vance	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Wake	29	2.67%	5	0.46%	0	0.00%	34	3.13%
Watauga	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Wayne	7	0.64%	2	0.18%	0	0.00%	9	0.83%
Wilkes	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Wilson	3	0.28%	2	0.18%	0	0.00%	5	0.46%
Total County	872	80.15%	133	12.22%	8	0.73%	1013	93.11%

**Degree's Awarded 2015-2016
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	7	0.63%	0	0.00%	0	0.00%	7	0.63%
Anson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bertie	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Bladen	14	1.25%	2	0.18%	1	0.09%	17	1.52%
Brunswick	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Buncombe	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Cabarrus	7	0.63%	0	0.00%	0	0.00%	7	0.63%
Caldwell	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Camden	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Carteret	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Chatam	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cherokee	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Chowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cleveland	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Columbus	19	1.70%	1	0.09%	0	0.00%	20	1.79%
Craven	4	0.36%	1	0.09%	0	0.00%	5	0.45%
Cumberland	440	39.29%	88	7.86%	2	0.18%	530	47.32%
Dare	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Davidson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Davie	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Duplin	7	0.63%	0	0.00%	1	0.09%	8	0.71%
Durham	7	0.63%	1	0.09%	0	0.00%	8	0.71%
Edgecombe	3	0.27%	0	0.00%	1	0.09%	4	0.36%
Forsyth	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Franklin	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Gaston	6	0.54%	1	0.09%	0	0.00%	7	0.63%
Gates	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Granville	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Guilford	13	1.16%	1	0.09%	0	0.00%	14	1.25%
Halifax	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Harnett	33	2.95%	2	0.18%	0	0.00%	35	3.13%
Haywood	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Henderson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Hertford	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Hoke	33	2.95%	9	0.80%	0	0.00%	42	3.75%
Iredell	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Johnston	11	0.98%	1	0.09%	0	0.00%	12	1.07%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	14	1.25%	4	0.36%	0	0.00%	18	1.61%
Lenoir	5	0.45%	0	0.00%	0	0.00%	5	0.45%
Lincoln	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Macon	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Mecklenburg	33	2.95%	1	0.09%	0	0.00%	34	3.04%
Montgomery	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Moore	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Nash	5	0.45%	1	0.09%	0	0.00%	6	0.54%

**Degree's Awarded 2015-2016
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
New Hanover	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Northhampton	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Onslow	7	0.63%	0	0.00%	0	0.00%	7	0.63%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pamlico	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Pasquotank	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Pender	3	0.27%	0	0.00%	1	0.09%	4	0.36%
Perquimans	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Person	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Pitt	10	0.89%	0	0.00%	0	0.00%	10	0.89%
Richmond	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Robeson	49	4.38%	4	0.36%	0	0.00%	53	4.73%
Rockingham	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Rowan	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Sampson	30	2.68%	2	0.18%	0	0.00%	32	2.86%
Scotland	9	0.80%	2	0.18%	0	0.00%	11	0.98%
Stanly	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Surry	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Wake	39	3.48%	4	0.36%	0	0.00%	43	3.84%
Wayne	12	1.07%	1	0.09%	0	0.00%	13	1.16%
Wilkes	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Wilson	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Yadkin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Total County	917	81.88%	132	11.79%	6	0.54%	1055	94.20%

Degree's Awarded 2016-2017 By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Alexander	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Anson	5	0.42%	0	0.00%	0	0.00%	5	0.42%
Beaufort	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Bertie	5	0.42%	0	0.00%	0	0.00%	5	0.42%
Bladen	13	1.10%	0	0.00%	0	0.00%	13	1.10%
Brunswick	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Buncombe	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Burke	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Cabarrus	3	0.25%	1	0.08%	0	0.00%	4	0.34%
Caldwell	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Camden	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Carteret	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Catawba	1	0.08%	1	0.08%	0	0.00%	2	0.17%
Chatham	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Cherokee	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Cleveland	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Columbus	17	1.44%	0	0.00%	0	0.00%	17	1.44%
Craven	5	0.42%	0	0.00%	0	0.00%	5	0.42%
Cumberland	465	39.31%	66	5.58%	6	0.51%	537	45.43%
Dare	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Davidson	1	0.08%	1	0.08%	0	0.00%	2	0.17%
Duplin	8	0.68%	2	0.17%	1	0.08%	11	0.93%
Durham	8	0.68%	2	0.17%	0	0.00%	10	0.85%
Edgecombe	6	0.51%	0	0.00%	0	0.00%	6	0.51%
Forsyth	12	1.01%	1	0.08%	0	0.00%	13	1.10%
Gaston	7	0.59%	1	0.08%	0	0.00%	8	0.68%
Gates	1	0.08%	1	0.08%	0	0.00%	2	0.17%
Graham	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Granville	1	0.08%	1	0.08%	0	0.00%	2	0.17%
Guilford	13	1.10%	0	0.00%	0	0.00%	13	1.10%
Halifax	6	0.51%	0	0.00%	0	0.00%	6	0.51%
Harnett	43	3.63%	4	0.34%	3	0.25%	50	4.23%
Haywood	2	0.17%	0	0.00%	0	0.00%	2	0.17%

Degree's Awarded 2016-2017

By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Henderson	3	0.25%	0	0.00%	0	0.00%	3	0.25%
Hertford	7	0.59%	0	0.00%	0	0.00%	7	0.59%
Hoke	42	3.55%	2	0.17%	1	0.08%	45	3.81%
Iredell	5	0.42%	0	0.00%	0	0.00%	5	0.42%
Johnston	12	1.01%	0	0.00%	0	0.00%	12	1.02%
Jones	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Lee	15	1.27%	3	0.25%	0	0.00%	18	1.52%
Lenoir	7	0.59%	0	0.00%	1	0.08%	8	0.68%
Lincoln	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Martin	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Mcdowell	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Mecklenburg	19	1.61%	3	0.25%	1	0.08%	23	1.95%
Moore	11	0.93%	2	0.17%	0	0.00%	13	1.10%
Nash	3	0.25%	0	0.00%	0	0.00%	3	0.25%
New Hanover	8	0.68%	1	0.08%	0	0.00%	9	0.76%
Northampton	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Onslow	10	0.85%	0	0.00%	0	0.00%	10	0.85%
Orange	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Pamlico	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Pasquotank	5	0.42%	1	0.08%	0	0.00%	6	0.51%
Pender	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Person	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Pitt	12	1.01%	1	0.08%	0	0.00%	13	1.10%
Randolph	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Richmond	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Robeson	46	3.89%	6	0.51%	1	0.08%	53	4.48%
Rockingham	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Rowan	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Rutherford	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Sampson	21	1.78%	1	0.08%	0	0.00%	22	1.86%
Scotland	7	0.59%	1	0.08%	0	0.00%	8	0.68%
Stokes	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Surry	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Union	8	0.68%	0	0.00%	0	0.00%	8	0.68%
Vance	0	0.00%	1	0.08%	0	0.00%	1	0.08%

**Degree's Awarded 2016-2017
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Wake	33	2.79%	5	0.42%	2	0.17%	40	3.38%
Warren	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Washington	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Watauga	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Wayne	10	0.85%	2	0.17%	0	0.00%	12	1.02%
Wilson	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Yadkin	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Total County	959	81.07%	115	9.72%	16	1.35%	1090	92.14%

**Degrees Awarded 2012-2013
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	0	0.00%	1	0.09%	0	0.00%	1	0.09%
California	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Colorado	1	0.09%	2	0.18%	0	0.00%	3	0.27%
Connecticut	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Dist. Of Columbia	10	0.89%	0	0.00%	0	0.00%	10	0.89%
Florida	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Georgia	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Hawaii	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Illinois	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Indiana	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Iowa	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maryland	5	0.45%	2	0.18%	0	0.00%	7	0.62%
Massachusetts	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Michigan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Missouri	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New Jersey	4	0.36%	0	0.00%	0	0.00%	4	0.36%
New York	1	0.09%	5	0.45%	0	0.00%	6	0.53%
Oregon	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Pennsylvania	1	0.09%	0	0.00%	0	0.00%	1	0.09%
South Carolina	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Tennessee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Texas	0	0.00%	13	1.16%	0	0.00%	13	1.16%
Utah	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Virginia	4	0.36%	3	0.27%	0	0.00%	7	0.62%
Washington	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Unknown	1	0.09%	2	0.18%	0	0.00%	3	0.27%
Foreign Countries	11	0.98%	2	0.18%	0	0.00%	13	1.16%
Total State	46	4.10%	43	3.83%	0	0.00%	89	7.93%
Total Residence	937	83.44%	179	15.94%	7	0.62%	1123	100.00%

**Degrees Awarded 2013-2014
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Arizona</i>	1	0.09%	0	0.00%	0	0.00%	0	0.00%
<i>Arkansas</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>California</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Delaware</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Dist. Of Columbia</i>	6	0.52%	0	0.00%	0	0.00%	6	0.52%
<i>Florida</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Georgia</i>	0	0.00%	4	0.34%	0	0.00%	4	0.34%
<i>Hawaii</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Indiana</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Kansas</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Kentucky</i>	0	0.00%	2	0.17%	0	0.00%	2	0.17%
<i>Louisiana</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Maryland</i>	3	0.26%	0	0.00%	0	0.00%	3	0.26%
<i>New Jersey</i>	3	0.26%	1	0.09%	0	0.00%	4	0.34%
<i>New York</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Oklahoma</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>South Carolina</i>	2	0.17%	2	0.17%	0	0.00%	4	0.34%
<i>Tennessee</i>	0	0.00%	3	0.26%	0	0.00%	3	0.26%
<i>Texas</i>	0	0.00%	10	0.86%	0	0.00%	10	0.86%
<i>Virginia</i>	2	0.17%	1	0.09%	0	0.00%	3	0.26%
<i>Washington</i>	0	0.00%	4	0.34%	0	0.00%	4	0.34%
<i>Unknown</i>	0	0.00%	2	0.17%	0	0.00%	2	0.17%
<i>Foreign Countries</i>	14	1.20%	0	0.00%	0	0.00%	14	1.20%
Total State	37	3.18%	34	2.92%	0	0.00%	70	6.01%
Total Residence	965	82.83%	193	16.57%	7	0.60%	1,165	100.00%

**Degrees Awarded 2014-2015
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Alabama</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>California</i>	2	0.18%	0	0.00%	0	0.00%	2	0.18%
<i>Dist. Of Columbia</i>	7	0.64%	1	0.09%	0	0.00%	8	0.74%
<i>Florida</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Georgia</i>	2	0.18%	2	0.18%	0	0.00%	4	0.37%
<i>Iowa</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Kentucky</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Maine</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Maryland</i>	2	0.18%	4	0.37%	0	0.00%	6	0.55%
<i>Nevada</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>New Jersey</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>New York</i>	1	0.09%	1	0.09%	0	0.00%	2	0.18%
<i>Pennsylvania</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>South Carolina</i>	3	0.28%	1	0.09%	0	0.00%	4	0.37%
<i>Tennessee</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Texas</i>	1	0.09%	18	1.65%	0	0.00%	19	1.75%
<i>Virginia</i>	1	0.09%	2	0.18%	0	0.00%	3	0.28%
<i>Washington</i>	1	0.09%	2	0.18%	0	0.00%	3	0.28%
<i>Unknown</i>	3	0.28%	1	0.09%	0	0.00%	4	0.37%
<i>Foreign Countries</i>	11	1.01%	0	0.00%	0	0.00%	11	1.01%
Total State	39	3.56%	36	3.28%	0	0.00%	75	6.89%
Total Residence	911	83.73%	169	15.53%	8	0.74%	1,088	100.00%

**Degrees Awarded 2015-2016
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Alabama</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>California</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Colorado</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Dist. Of Columbia</i>	4	0.36%	0	0.00%	0	0.00%	4	0.36%
<i>Florida</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Georgia</i>	6	0.54%	1	0.09%	0	0.00%	7	0.63%
<i>Hawaii</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Maryland</i>	4	0.36%	1	0.09%	0	0.00%	5	0.45%
<i>Massachusetts</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Michigan</i>	2	0.18%	0	0.00%	0	0.00%	2	0.18%
<i>New Jersey</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>New York</i>	2	0.18%	0	0.00%	0	0.00%	2	0.18%
<i>Oklahoma</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>South Carolina</i>	2	0.18%	0	0.00%	0	0.00%	2	0.18%
<i>Texas</i>	0	0.00%	26	2.32%	0	0.00%	26	2.32%
<i>Virginia</i>	4	0.36%	0	0.00%	0	0.00%	4	0.36%
<i>Washington</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Foreign Countries</i>	3	0.27%	1	0.09%	0	0.00%	4	0.36%
Total State	36	3.21%	29	2.59%	0	0.00%	65	5.80%
Total Residence	953	85.09%	161	14.38%	6	0.54%	1120	100.00%

Degrees Awarded 2016-2017 By State

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	1	0.08%	1	0.08%	0	0.00%	2	0.17%
Arkansas	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Army Europe	1	0.08%	1	0.08%	0	0.00%	2	0.17%
Army Pacific	1	0.08%	0	0.00%	0	0.00%	1	0.08%
California	2	0.17%	1	0.08%	0	0.00%	3	0.25%
Colorado	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Delaware	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Dist. of Columbia	5	0.42%	0	0.00%	0	0.00%	5	0.42%
Florida	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Foreign Country	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Georgia	4	0.34%	3	0.25%	0	0.00%	7	0.59%
Guam	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Hawaii	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Illinois	2	0.17%	1	0.08%	0	0.00%	3	0.25%
Indiana	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Maryland	6	0.51%	1	0.08%	0	0.00%	7	0.59%
Michigan	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Nebraska	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Nevada	1	0.08%	0	0.00%	0	0.00%	1	0.08%
New Jersey	2	0.17%	0	0.00%	0	0.00%	2	0.17%
New York	1	0.08%	1	0.08%	1	8.45%	3	0.25%
Ohio	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Oregon	1	0.08%	1	0.08%	0	0.00%	2	0.17%
Pennsylvania	1	0.08%	0	0.00%	0	0.00%	1	0.08%
South Carolina	5	0.42%	0	0.00%	0	0.00%	5	0.42%
Tennessee	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Texas	4	0.34%	14	1.18%	0	0.00%	18	1.52%
Utah	1	0.08%	0	0.00%	0	0.00%	1	0.08%
Virginia	6	0.51%	5	0.42%	0	0.00%	11	0.93%
Washington	0	0.00%	1	0.08%	0	0.00%	1	0.08%
West Virginia	0	0.00%	1	0.08%	0	0.00%	1	0.08%
Total State	57	4.82%	35	2.96%	1	8.45%	93	7.86%
Total Residence	1016	85.88%	150	12.68%	17	143.70%	1183	100.00%

STUDENT RETENTION, PERSISTENCE & GRADUATION RATES

FIRST-TIME FULL-TIME FRESHMEN ONE-YEAR RETENTION RATES, IPEDS ENROLLMENT REPORT

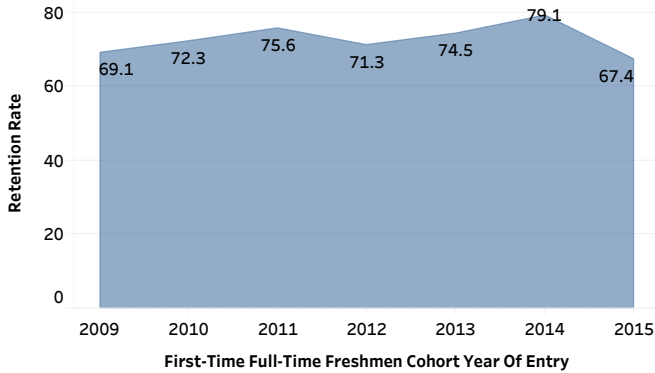
First-Time Full-Time Freshmen Cohort Year Of Entry	#Students in Cohort	Retention Rate
2009	754	69.1
2010	538	72.3
2011	647	75.6
2012	600	71.3
2013	689	74.5
2014	468	79.1
2015	627	67.4

FIRST-TIME FULL-TIME FRESHMEN PERSISTENCE RATES

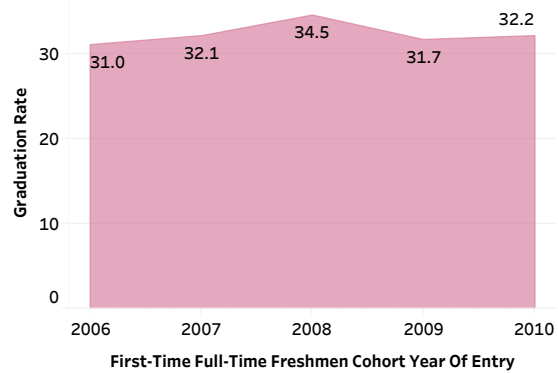
First-Time Full-Time Freshmen Cohort Year Of Entry	#Students in Cohort	Sum of 1st- to-2nd-Year	Sum of 2nd- to-3rd-Year	Sum of 3rd- to-4th-Year	Sum of 4th-to-5th Year	Sum of 5th- to-6th-Year
2009	754	69.0	51.9	46.8	40.5	36.3
2010	538	72.0	58.7	49.8	44.1	39.4
2011	647	75.0	55.8	51.0	45.0	
2012	600	71.0	56.8	49.8		
2013	689	74.0	58.9			
2014	468	79.0				
2015	627					

Cohort Year Of Entry
All

FIRST-TIME FULL-TIME FRESHMEN ONE-YEAR RETENTION RATES, IPEDS ENROLLMENT REPORT



FIRST-TIME FULL-TIME FRESHMEN SIX-YEAR GRADUATION RATES



Cohort Year Of Entry
All

Faculty & Staff

Personnel

A total of 904 individuals worked at Fayetteville State University as of October 1, 2016. For the past year, of that number, 359 (40%) were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 545 (60%) were administrators or support personnel. Fifty-three percent of the employees were black, 19% white, 5% Asian, 3% Hispanic, 1% Amer. Indian, 1% Non-Resident Alien, and 18% were of an unknown race. Fifty-seven percent of employees were women and 43% were men.



Faculty

Fayetteville State University had a total of 359 teaching faculty (256 full-time and 103 part-time) as of October 1, 2016. Of the 256 full-time faculty, 84% held the doctorate or 1st professional degree. Of this number, 68% had earned tenure, while 30% were on track. Fifty-three percent of full-time faculty members were male, and 47% were female. Thirty-seven percent of the faculty body were black, 29% white, 12% Asian, 2% Hispanic, 4% Non-Resident Alien, and 16% were of an unknown race. The assistant professor rank accounted for 29% of the faculty, while close to 33% were classified as associate professors. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$81,092 for males and \$78,650 for females.

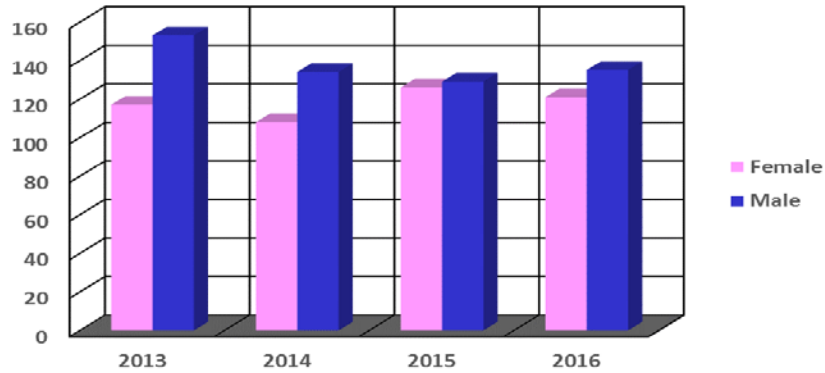


***2016-17 Board of Governors' Award for Excellence in Teaching
Dr. Heather Griffiths***

***2016-17 Teacher of the Year Award
Dr. Ji Young Kim***

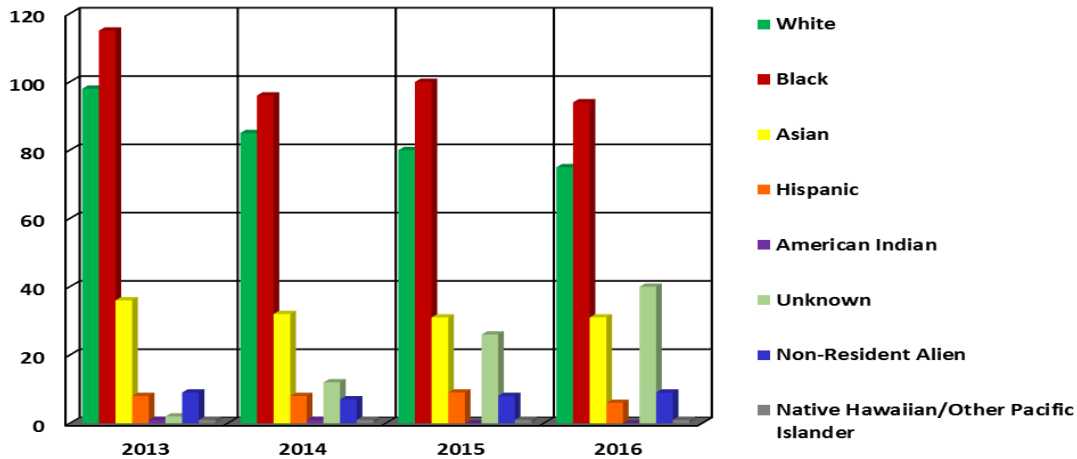
***2016-17 Staff of the Year
Ms. Carlitta Moore***

Fall 2013-2016 AAUP Faculty Full-time By Gender



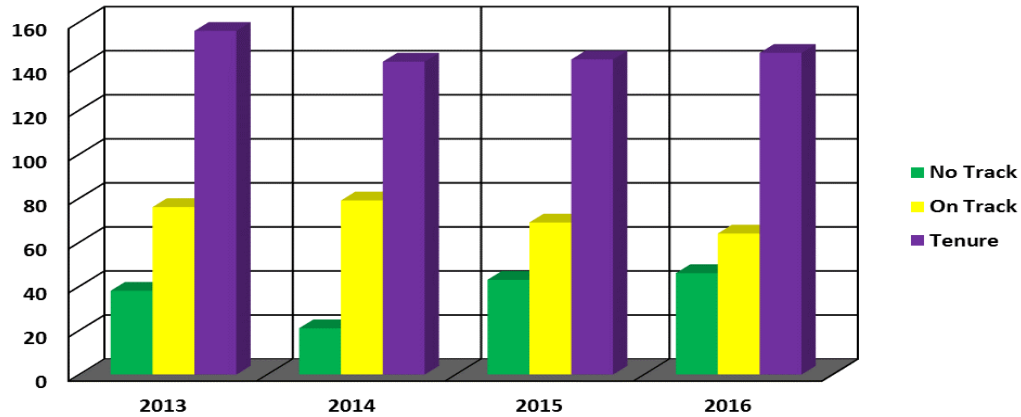
Gender	2013	2014	2015	2016
Female	117	108	126	121
Male	153	134	129	135
Total	270	242	255	256

By Race



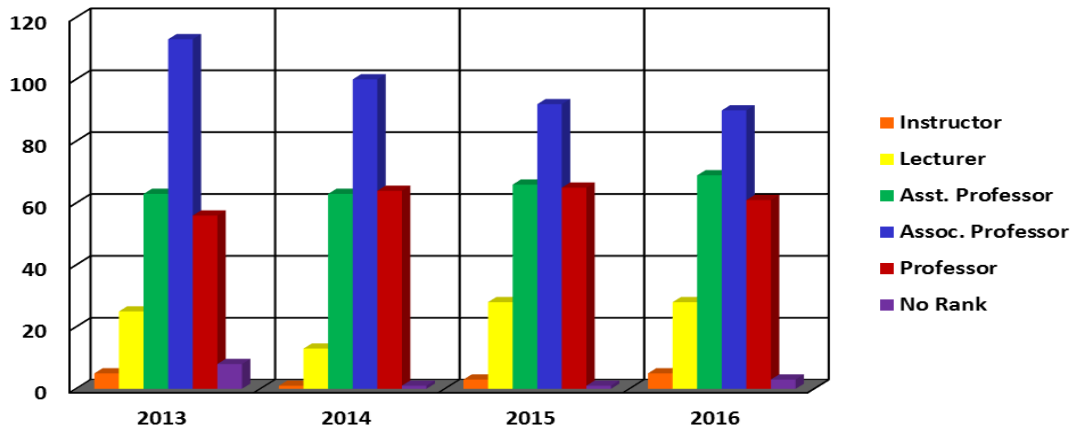
Race	2013	2014	2015	2016
White	98	85	80	75
Black	115	96	100	94
Asian	36	32	31	31
Hispanic	8	8	9	6
American Indian	1	1	0	0
Unknown	2	12	26	40
Non-Resident Alien	9	7	8	9
Native Hawaiian/Other Pacific Islander	1	1	1	1
Total	270	242	255	256

Fall 2013-2016 AAUP Faculty Full-time By Tenure Status



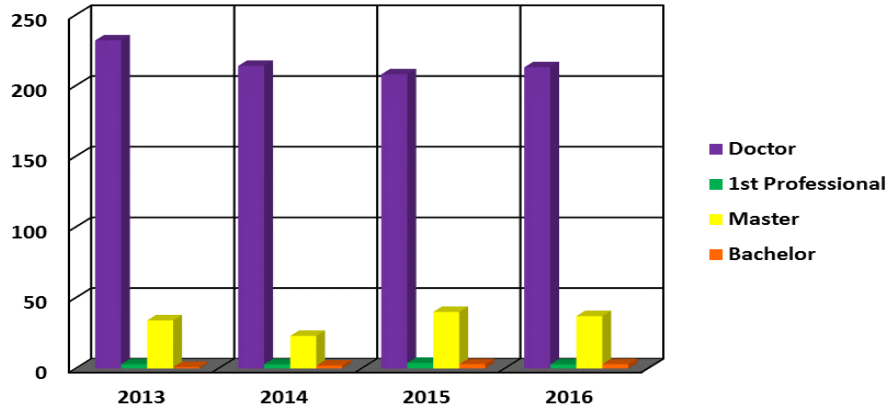
Status	2013	2014	2015	2016
No Track	38	21	43	46
On Track	76	79	69	64
Tenure	156	142	143	146
Total	270	242	255	256

By Position



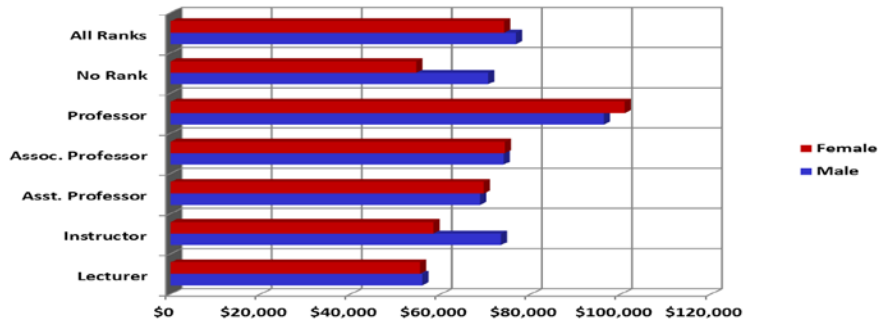
Position	2013	2014	2015	2016
Instructor	5	1	3	5
Lecturer	25	13	28	28
Asst. Professor	63	63	66	75
Assoc. Professor	113	100	92	85
Professor	56	64	65	60
No Rank	8	1	1	3
Total	270	242	255	256

Fall 2012-2015 AAUP Faculty Full-time By Degree



Degree	2013	2014	2015	2016
Doctor	232	214	208	213
1 st Professional	3	3	4	3
Master	34	23	40	37
Bachelor	1	2	3	3
Total	270	242	255	256

By Fall 2013 AAUP Faculty Full-time By Average Salary



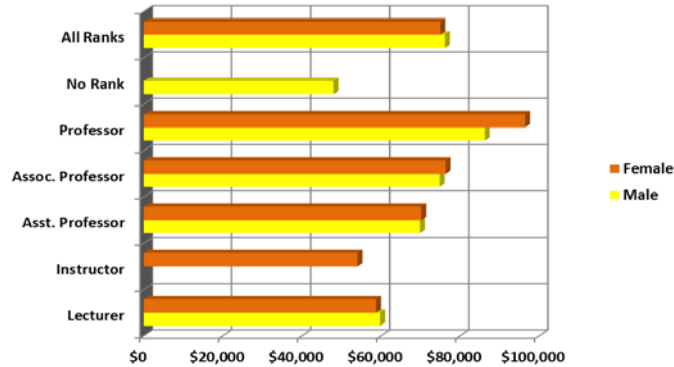
Salary	Male	Female
Lecturer	\$55,849	\$55,335
Instructor	\$73,333	\$58,342
Asst. Professor	\$68,666	\$69,523
Assoc. Professor	\$73,639	\$74,199
Professor	\$96,189	\$100,803
No Rank	\$70,493	\$54,511
All Ranks	\$76,642	\$74,017

Fall 2014 AAUP Faculty Full-time By Average Salary



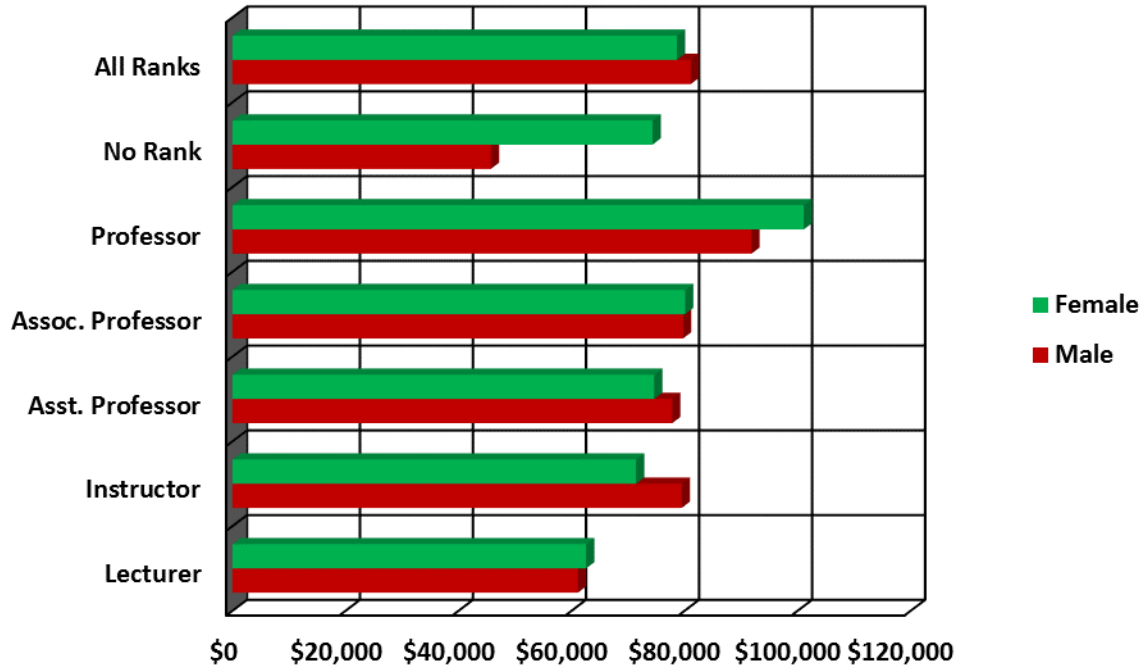
Salary	Male	Female
Lecturer	\$55,755	\$59,646
Instructor	\$0	\$58,000
Asst. Professor	\$69,753	\$70,687
Assoc. Professor	\$74,700	\$74,817
Professor	\$87,346	\$97,778
No Rank	\$0	\$72,500
All Ranks	\$76,671	\$77,110

By Fall 2015 AAUP Faculty Full-time By Average Salary



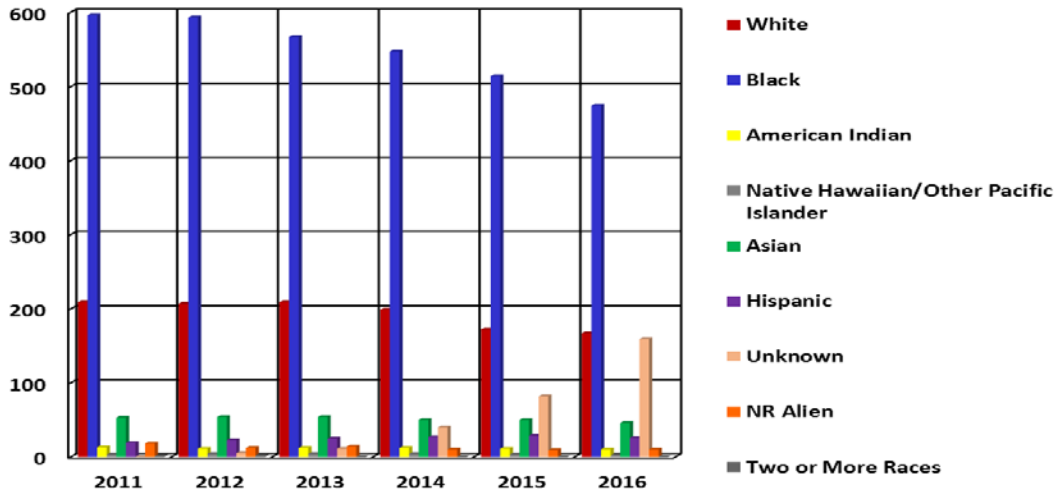
Salary	Male	Female
Lecturer	\$59,778	\$58,715
Instructor	\$0	\$54,038
Asst. Professor	\$69,843	\$70,157
Assoc. Professor	\$74,810	\$76,319
Professor	\$86,217	\$96,434
No Rank	\$48,000	\$0
All Ranks	\$76,150	\$74,989

Fall 2016 AAUP Faculty Full-time By Average Salary



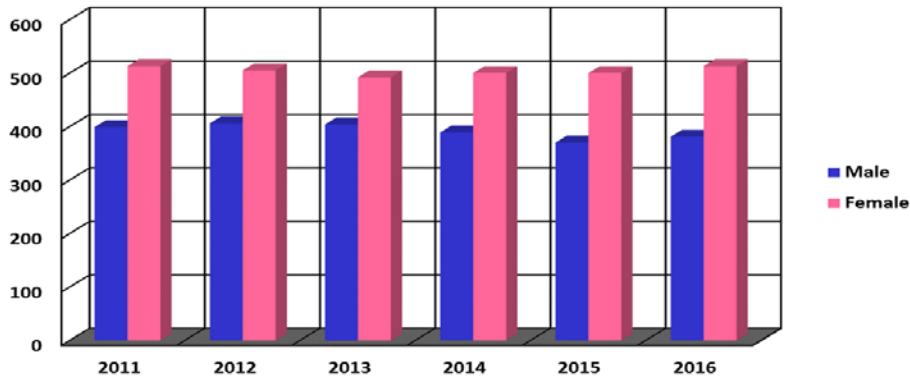
Salary	Male	Female
Lecturer	\$61,138	\$62,581
Instructor	\$79,500	\$71,415
Asst. Professor	\$77,801	\$74,613
Assoc. Professor	\$79,727	\$80,096
Professor	\$91,817	\$101,092
No Rank	\$45,724	\$74,323
All Ranks	\$81,092	\$78,650

Fall 2011-2016 Employees By Race



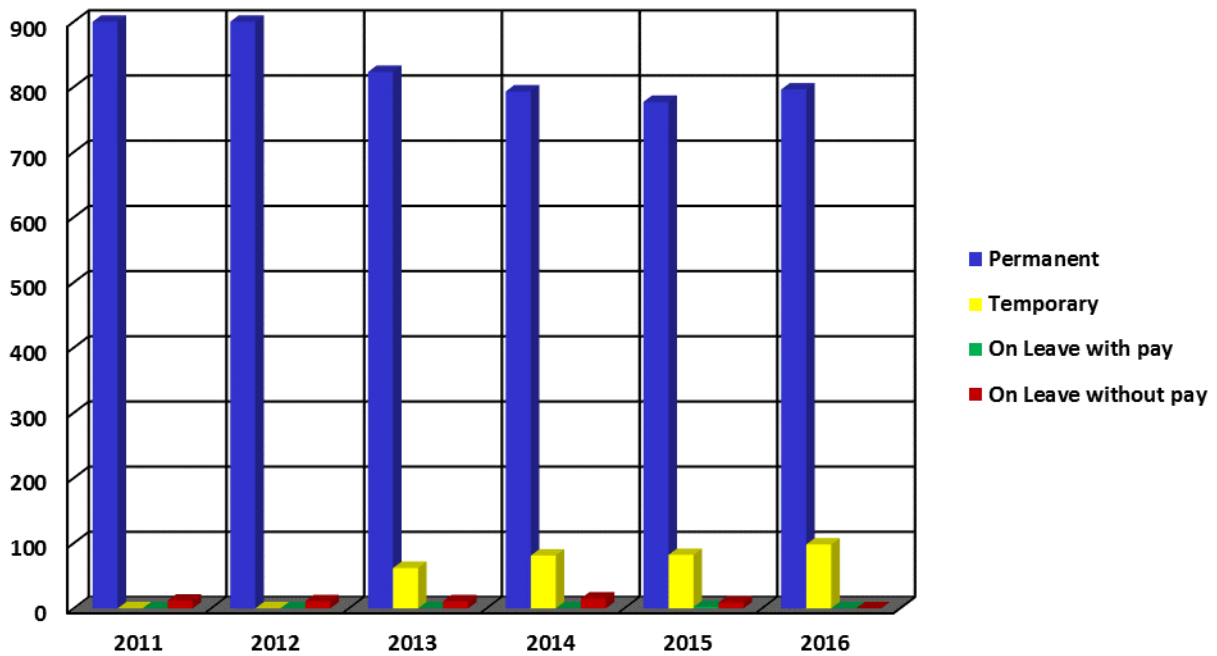
Race	2011	2012	2013	2014	2015	2016
White	209	207	209	199	174	172
Black	596	593	567	547	517	477
American Indian	13	11	12	12	9	10
Native Hawaiian/Other Pacific Islander	3	4	4	4	3	2
Asian	53	54	54	50	49	46
Hispanic	19	23	25	27	29	27
Unknown	0	5	11	40	82	159
NR Alien	18	12	14	10	10	11
Two or More Races	1	2	0	0	0	0
Total	912	911	896	889	873	904

By Gender



Gender	2011	2012	2013	2014	2015	2016
Male	399	406	404	389	367	386
Female	513	505	492	500	506	518
Total	912	911	896	889	873	904

Fall 2011-2016 Employees By Status



Status	2011	2012	2013	2014	2015	2016
Permanent	900	900	823	793	777	796
Temporary	0	0	62	81	94	108
On Leave with pay	0	0	0	0	2	0
On Leave without pay	12	11	11	15	0	0
Total	912	911	896	889	873	904

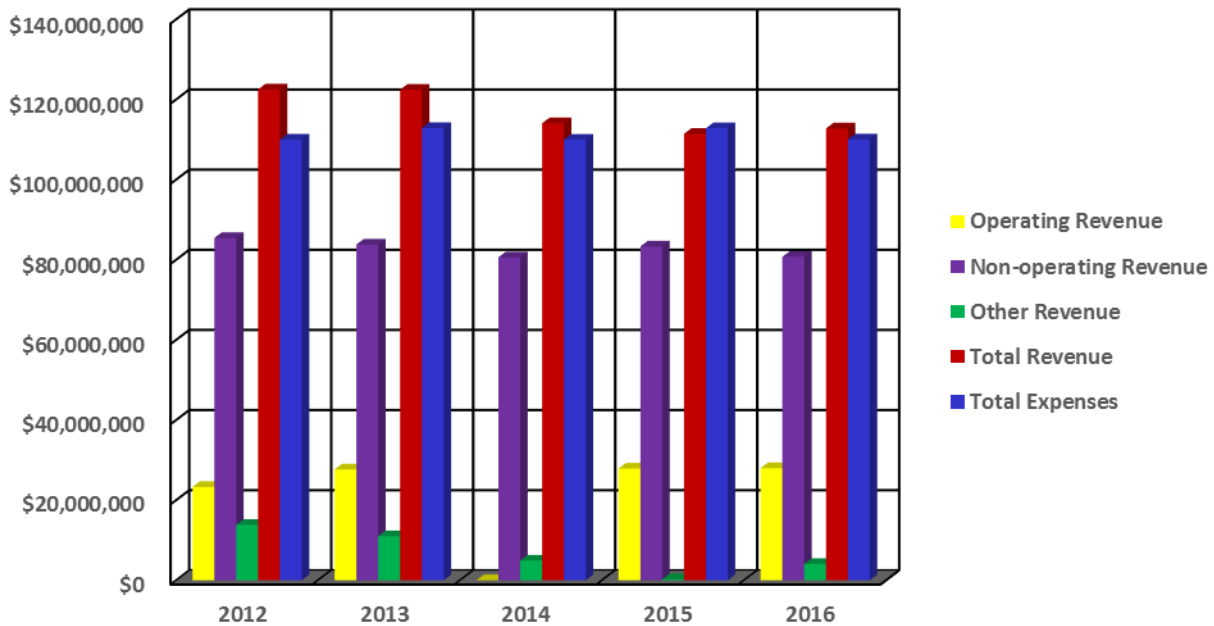
Finances

Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2016. The university had an operating budget of 112,820,060.



Finance Report Fiscal Years 2012-2016



Type	2012	2013	2014	2015	2016
Operating Revenue	\$23,287,433	\$27,650,998	\$28,543,529	\$27,870,753	\$27,964,643
Non-operating Revenue	\$85,405,030	\$83,771,479	\$80,587,700	\$83,312,132	\$80,735,721
Other Revenue	\$13,818,064	\$10,995,558	\$4,914,928	\$254,369	\$4,068,851
Total Revenue	\$122,510,527	\$122,418,035	\$114,046,157	\$111,437,254	\$112,769,215
Total Expenses	\$109,958,683	\$112,838,882	\$109,955,518	\$112,820,060	\$110,031,637

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2012**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	14,959,067	11,742,182
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	232,956	265,714
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	7,210,760	6,099,192
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	459,376	362,682
09	Total operating revenues	23,287,433	18,885,187
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	50,383,034	48,356,665
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	32,847,710	30,223,519
14	State non-operating grants	1,017,516	6,356,646
15	Local non-operating grants	117,277	14,123
16	Gifts, including contributions from affiliated organizations	780,979	1,269,822
17	Investment income	233,526	1,051,537
18	Other non-operating revenues	24,988	3,228,907
19	Total non-operating revenues	85,405,030	90,501,219
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	13,041,865	3,346,149
22	Additions to permanent endowments	776,199	794,224
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,818,064	4,140,373
25	Total all revenues and other additions	122,510,527	113,526,779
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	41,344,729	40,868,571
02	Research	998,527	1,126,115
03	Public service	5,327,138	4,614,231
05	Academic support	1,276,3001	14,046,660
06	Student services	5,560,469	5,595,843
07	Institutional Support	11,556,503	12,019,585
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	13,368,740	14,000,963
11	Auxiliary enterprises	18,616,012	18,212,041
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	423,564	69,685
19	Total expenses and deductions	109,958,683	110,553,694

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2013**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	16,959,618	14,959,067
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	897	232,956
03	State operating grants & contracts		0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,510,503	7,210,760
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations		0
08	Other sources	1,568,325	459,376
09	Total operating revenues	27,650,998	23,287,433
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	49,782,641	50,383,034
12	Local appropriations, education district taxes	0	
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	31,185,529	32,847,710
14	State non-operating grants	614,603	1,017,516
15	Local non-operating grants	0	117,277
16	Gifts, including contributions from affiliated organizations	849,617	780,979
17	Investment income	1,267,880	233,526
18	Other non-operating revenues	71,209	24,988
19	Total non-operating revenues	83,771,479	85,405,030
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	10,084,402	13,041,865
22	Additions to permanent endowments	911,156	776,199
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,995,558	13,818,064
25	Total all revenues and other additions	122,418,035	122,510,527
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	42,427,967	41,344,729
02	Research	1,033,242	998,527
03	Public service	7,197,179	5,327,138
05	Academic support	11,898,417	12,763,001
06	Student services	5,884,474	5,560,469
07	Institutional Support	11,352,467	11,556,503
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,645,804	13,368,740
11	Auxiliary enterprises	21,210,538	18,616,012
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	188,794	423,564
19	Total expenses and deductions	112,838,882	109,958,683

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2014**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	17,653,511	16,959,618
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	656,781	897
03	State operating grants & contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,924,147	8,510,503
06	Sales & services of hospitals, after deducting discounts and allowances		0
07	Independent operations		
08	Other sources	720,164	1,568,325
09	Total operating revenues	28,543,529	27,650,998
	Non-Operating Revenues		
10	Federal appropriations		0
11	State appropriations	49,466,570	49,782,641
12	Local appropriations, education district taxes		0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,544,795	31,185,529
14	State non-operating grants	11,746,911	614,603
15	Local non-operating grants		0
16	Gifts, including contributions from affiliated organizations	1,011,336	849,617
17	Investment income	1,818,088	1,267,880
18	Other non-operating revenues	0	71,209
19	Total non-operating revenues	80,587,700	83,771,479
	Other Revenues and additions		
20	Capital appropriations		0
21	Capital grants and gifts	4,002,458	10,084,402
22	Additions to permanent endowments	912,470	911,156
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,914,928	10,995,558
25	Total all revenues and other additions	114,046,157	122,418,035
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	43,157,637	42,427,967
02	Research	841,163	1,033,242
03	Public service	5,468,344	7,197,179
05	Academic support	11,023,846	11,898,417
06	Student services	4,668,499	5,884,474
07	Institutional Support	11,283,066	11,352,467
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	12,366,520	11,645,804
11	Auxiliary enterprises	21,005,888	21,210,538
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	140,555	188,794
19	Total expenses and deductions	109,955,518	112,838,882

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2015**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	17,582,214	17,653,511
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	783,144	656,781
03	State operating grants & contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,245,587	8,924,147
06	Sales & services of hospitals, after deducting discounts and allowances		0
07	Independent operations		
08	Other sources	577,161	720,164
09	Total operating revenues	27,870,753	28,543,529
	Non-Operating Revenues		
10	Federal appropriations		
11	State appropriations	49,320,614	49,466,570
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,454,500	16,544,795
14	State non-operating grants	15,184,748	11,746,911
15	Local non-operating grants		
16	Gifts, including contributions from affiliated organizations	1,547,664	1,011,336
17	Investment income	804,606	1,818,088
18	Other non-operating revenues		0
19	Total non-operating revenues	83,312,132	80,587,700
	Other Revenues and additions		
20	Capital appropriations		
21	Capital grants and gifts	33,618	4,002,458
22	Additions to permanent endowments	220,751	912,470
23	Other revenues and additions	0	0
24	Total other revenues and additions	254,369	4,914,928
25	Total all revenues and other additions	111,437,254	114,046,157
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	43,383,671	43,157,637
02	Research	1,225,534	841,163
03	Public service	4,230,208	5,468,344
05	Academic support	12,179,506	11,023,846
06	Student services	5,447,151	4,668,499
07	Institutional Support	11,294,531	11,283,066
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,339,374	12,366,520
11	Auxiliary enterprises	23,370,029	21,005,888
12	Hospital services		
13	Independent operations		
14	Other expenses and deductions	350,056	140,555
19	Total expenses and deductions	112,820,060	109,955,518

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2016**



Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	17,846,199	17,582,214
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	194,643	783,144
03	State operating grants & contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	9,145,938	8,245,587
06	Sales & services of hospitals, after deducting discounts and allowances		
07	Independent operations		
08	Other sources	19,124	577,161
09	Total operating revenues	27,964,643	27,870,753
	Non-Operating Revenues		
10	Federal appropriations		0
11	State appropriations	48,405,925	49,320,614
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,686,837	16,454,500
14	State non-operating grants	14,391,461	15,184,748
15	Local non-operating grants		
16	Gifts, including contributions from affiliated organizations	1,293,945	1,547,664
17	Investment income	-42,447	804,606
18	Other non-operating revenues		
19	Total non-operating revenues	80,735,721	83,312,132
	Other Revenues and additions		
20	Capital appropriations		
21	Capital grants and gifts	939,273	33,618
22	Additions to permanent endowments	484,553	220,751
23	Other revenues and additions	1,234,725	0
24	Total other revenues and additions	4,068,851	254,369
25	Total all revenues and other additions	112,769,215	111,437,254
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	42,131,591	43,383,671
02	Research	1,102,301	1,225,534
03	Public service	3,482,494	4,230,208
05	Academic support	10,097,001	12,179,506
06	Student services	7,401,349	5,447,151
07	Institutional Support	13,106,611	11,294,531
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	10,829,358	11,339,374
11	Auxiliary enterprises	21,634,737	23,370,029
12	Hospital services		
13	Independent operations		
14	Other expenses and deductions	246,195	350,056
19	Total expenses and deductions	110,031,637	112,820,060

DETAIL ESTIMATED FEE SHEET FALL 2016/SPRING2017

Tuition, fees, and room and board charges are due the last day of Registration for each semester or term.

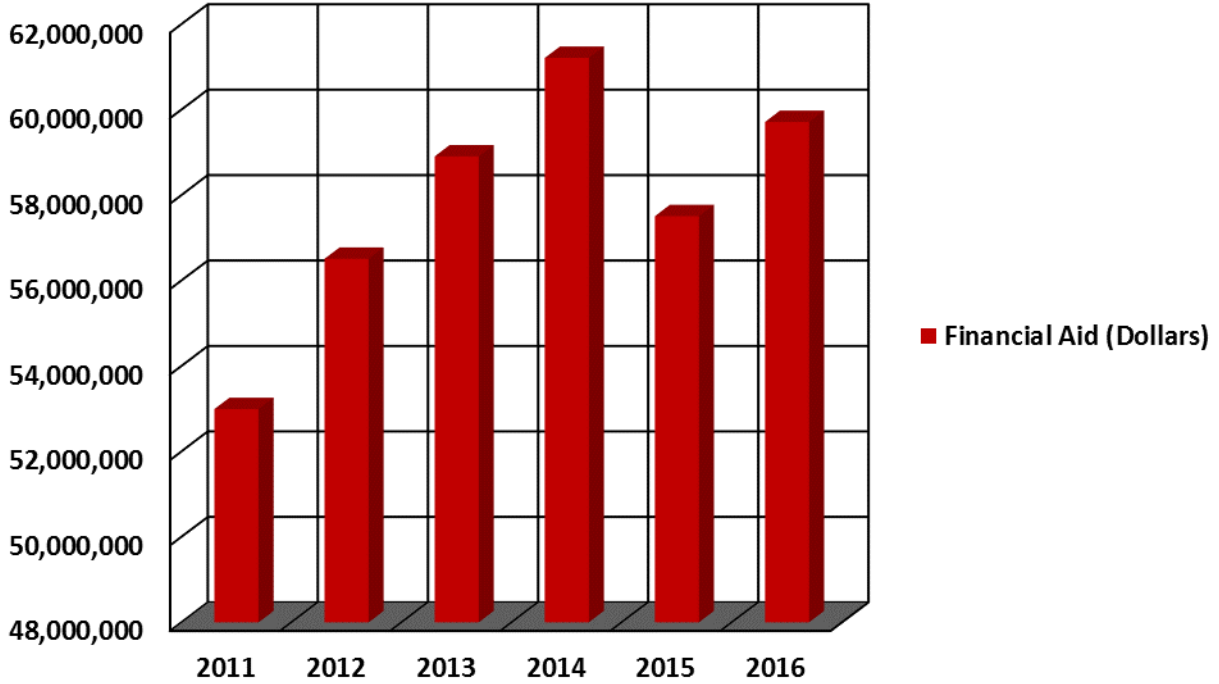
2016-17 Tuition and Fees					
Undergraduate	Semester Cost				
Credit hours taken	1-5	6-8	9-11	12+	Yearly
In State Tuition	365.35	730.69	1,096.04	1,461.38	2,922.76
Out of State Tuition	1,816.38	3,632.75	5,449.13	7,265.50	14,531.00
Fees					
Athletic	83.50	167.00	250.50	334.00	668.00
Health	25.13	50.25	75.38	100.50	201.00
Education and Technology Fee	45.00	90.00	135.00	180.00	360.00
Student Activities	67.88	135.75	203.63	271.50	543.00
Book Rental Fee	100.00	100.00	100.00	190.00	380.00
Student Government Association	0.12	0.25	0.38	0.50	1.00
Sub-Total General Fees	321.63	543.25	764.89	1,076.50	2,153.00
Indebtedness Fee	41.88	83.75	125.63	167.50	335.00
Bronco Card Fee	12.00	12.00	12.00	12.00	24.00
Campus Security Fee	3.75	7.50	11.25	15.00	30.00
Student Medical Insurance	0.00	1,111.00	1,111.00	1,111.00	2,222.00
Sub-Total Other Fees	57.63	1,214.25	1,259.88	1,305.50	2,611.00
Sub-Total Fees	379.26	1,757.50	2,024.77	2,382.00	4,764.00
Total Tuition and Fees (Non Boarder)					
In State	744.61	2,488.19	3,120.81	3,843.38	7,686.76
Out of State	2,195.64	5,390.25	7,473.90	9,647.50	19,295.00
Meal Plans Declining Balance					
All Access \$240 per year	1,685.00	1,685.00	1,685.00	1,685.00	3,370.00
240 Block \$280 per year	1,523.00	1,523.00	1,523.00	1,523.00	3,046.00
140 Block \$400 per year	1,358.00	1,358.00	1,358.00	1,358.00	2,716.00
Plus an additional 8% sales tax					
Resident Halls Rates:					
Housing-Regular Halls	1,939.50	1,939.50	1,939.50	1,939.50	3,879.00
Housing-Vance Hall	2,240.00	2,240.00	2,240.00	2,240.00	4,480.00
Renaissance - Double	2,984.00	2,984.00	2,984.00	2,984.00	5,968.00
Renaissance - Quad	3,088.00	3,088.00	3,088.00	3,088.00	6,176.00
Total Charges/Boarder Housing & All Access-Meal Plan					
In State	4,369.11	6,112.69	6,745.31	7,467.88	14,935.76
Out of State	5,820.14	9,014.75	11,098.40	13,272.00	26,544.00

DETAIL ESTIMATED FEE SHEET FALL 2016/SPRING2017

Tuition, fees, and room and board charges are due the last day of Registration for each semester or term.

Graduate		Semester Cost					
Credit hours taken	1-2	3-5	6-8	9	12+	Yearly	
In State Tuition	421.32	842.64	1,263.96	1,685.28	1,685.28	3,370.56	
Out of State Tuition	1,777.38	3,554.75	5,332.13	7,109.50	7,109.50	14,219.00	
Fees							
Athletic	83.50	167.00	250.50	334.00	334.00	668.00	
Health	25.13	50.25	75.38	100.50	100.50	201.00	
Education and Technology Fee	45.00	90.00	135.00	180.00	180.00	360.00	
Student Activities	67.88	135.75	203.63	271.50	271.50	543.00	
Book Rental Fee	100.00	100.00	100.00	100.00	190.00	380.00	
Student Government Association	0.12	0.25	0.38	0.50	0.50	1.00	
Sub-Total General Fees	321.63	543.25	764.89	986.50	1,076.50	2,153.00	
Indebtedness Fee	41.88	83.75	125.63	167.50	167.50	335.00	
Student Medical Insurance	0.00	0.00	1,111.00	1,111.00	1,111.00	2,222.00	
Bronco Card Fee	12.00	12.00	12.00	12.00	12.00	24.00	
Campus Security Fee	3.75	7.50	11.25	15.00	15.00	30.00	
Sub-Total Other Fees	57.63	103.25	1,259.88	1,305.50	1,305.50	2,611.00	
Sub-Total Fees	379.26	646.50	2,024.77	2,292.00	2,382.00	4,764.00	
Total Tuition and Fees							
In State	800.58	1,489.14	3,288.73	3,977.28	4,067.28	8,134.56	
Out of State	2,156.64	4,201.25	7,356.90	9,401.50	9,491.50	18,983.00	
<p>These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.</p>							

Financial Aid 2011-2016 By Dollars



Year	Financial Aid (Dollars)
2011	52,991,326
2012	56,508,582
2013	58,905,536
2014	61,210,675
2015	57,507,702
2016	59,712,225

Financial Aid - Awards by Award Code

	2012-13	2013-14	2014-15	2015-16	Change (2014-15 and 2015-16)	% Change (2014-15 and 2015-16)
Awards						
FA Federal Pell Grant	6,594	6,902	6,619	6,855	236	3.6%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	2,149	2,271	1,770	1,437	-333	(18.8%)
FC Federal Work Study (FWS)	460	583	646	482	-164	(25.4%)
FD Federal Perkins Loan	108	132	104	91	-13	(12.5%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	7,361	7,335	6,835	6,647	-188	(2.8%)
FJ FDLP-Unsubsidized Stafford	8,376	8,078	7,270	7,210	-60	(0.8%)
FK FDLP-PLUS	103	207	278	517	239	86.0%
FL FDLP-Grad PLUS	0	0	0	3	3	0
FT DC Tuition Assistance Grant (TAG)	65	80	55	56	1	1.8%
FV Federal Teach Grant (but actually a loan)	0	0	0	18	18	0
F7 Other federal loan	40	0	0	0	0	0
F8 Other federal forgivable loan	0	0	0	24	24	0
SB UNC Campus Scholarship Program (SEAA Administered)	306	299	293	236	-57	(19.5%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	2	0	0	0	0	0
SH Education Lottery Scholarship (CFI Administered)	634	653	635	705	70	11.0%
SP Nurse Scholars Program (forgivable loan)	3	0	0	0	0	0
SQ Principal Fellows Program (forgivable loan)	4	10	12	6	-6	(50.0%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	8	6	3	0	-3	(100.0%)
ST UNC Need Based Grant (CFI Administered)	2,454	4,216	3,803	3,913	110	2.9%
SV Appropriated grant (Non-service scholarship)	0	4,219	4,460	3,388	-1,072	(24.0%)
SW State-Funded Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	71	0	0	28	28	0
S2 NC Reach (for Foster Youth)	8	21	16	16	0	0.0%
WE Faculty/Staff Tuition Waivers	38	33	46	113	67	145.7%
IA Athletic Grant-In-Aid	210	200	186	225	39	21.0%
IB Institutional grant/scholarship (need based)	0	0	0	9	9	0
IC Institutional grant/scholarship (non-need based)	3,860	0	1	3,238	3,237	323700%
IF Need Based Campus Initiated Tuition Increase Grants (CITI)	0	4,626	10,876	5,181	-5,695	(52.4%)
IG Non-Need Based Campus Initiated Tuition Increase Grants (CITI)	9,821	4,914	765	199	-566	(74.0%)
I9 Other Institutional Scholarship or Grant	0	0	0	763	763	0
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	341	459	431	399	-32	(7.4%)
OE Penn Family Scholarship	2	6	4	2	-2	(50.0%)
OG Golden Leaf	10	10	14	11	-3	(21.4%)
OH Other Non-Federal, Non-NC loan	0	68	65	80	15	23.1%
SZ NC TAP (National Guard Tuition Assistance)	22	16	26	21	-5	(19.2%)
NH Forgivable Education Loans for Service (FELS)	0	5	7	3	-4	(57.1%)
TT Total	43,050	45,349	45,220	41,876	-3,344	(7.4%)

Financial Aid - Awards by Award Code

	2012-13	2013-14	2014-15	2015-16	Change (2014-15 and 2015-16)	% Change (2014-15 and 2015-16)
Recipients						
FA Federal Pell Grant	3,481	3,542	3,424	3,599	175	5.1%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	1,253	1,253	1,012	863	-149	(14.7%)
FC Federal Work Study (FWS)	266	313	390	284	-106	(27.2%)
FD Federal Perkins Loan	64	75	57	59	2	3.5%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	3,736	3,753	3,468	3,482	14	0.4%
FJ FDLP-Unsubsidized Stafford	4,189	4,016	3,575	3,641	66	1.8%
FK FDLP-PLUS	65	117	172	264	92	53.5%
FL FDLP-Grad PLUS	0	0	0	2	2	0
FT DC Tuition Assistance Grant (TAG)	35	42	29	31	2	6.9%
FV Federal Teach Grant (but actually a loan)	0	0	0	18	18	0
F7 Other federal loan	23	0	0	0	0	0
F8 Other federal forgivable loan	0	0	0	24	24	0
SB UNC Campus Scholarship Program (SEAA Administered)	162	152	149	123	-26	(17.4%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	1	0	0	0	0	0
SH Education Lottery Scholarship (CFI Administered)	360	360	349	393	44	12.6%
SP Nurse Scholars Program (forgivable loan)	3	0	0	0	0	0
SQ Principal Fellows Program (forgivable loan)	2	5	6	3	-3	(50.0%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	4	3	2	0	-2	(100.0%)
ST UNC Need Based Grant (CFI Administered)	2,454	2,266	1,998	2,118	120	6.0%
SV Appropriated grant (Non-service scholarship)	0	2,389	2,420	1,942	-478	(19.8%)
SW State-Funded Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	45	0	0	20	20	0
S2 NC Reach (for Foster Youth)	6	13	9	8	-1	(11.1%)
WE Faculty/Staff Tuition Waivers	27	24	27	73	46	170.4%
IA Athletic Grant-In-Aid	109	101	97	116	19	19.6%
IB Institutional grant/scholarship (need based)	0	0	0	9	9	0
IC Institutional grant/scholarship (non-need based)	2,161	0	1	1,626	1,625	162500%
IF Need Based Campus Initiated Tuition Increase Grants (CITI)	0	2,649	3,299	2,882	-417	(12.6%)
IG Non-Need Based Campus Initiated Tuition Increase Grants (CITI)	3,713	2,635	393	131	-262	(66.7%)
I9 Other Institutional Scholarship or Grant	0	0	0	339	339	0
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	171	223	205	189	-16	(7.8%)
OE Penn Family Scholarship	1	3	2	1	-1	(50.0%)
OG Golden Leaf	6	5	7	6	-1	(14.3%)
OH Other Non-Federal, Non-NC loan	0	43	37	48	11	29.7%
SZ NC TAP (National Guard Tuition Assistance)	14	11	14	17	3	21.4%
NH Forgivable Education Loans for Service (FELS)	0	3	4	2	-2	(50.0%)
TR Total Recipients	22,351	23,996	21,146	22,313	1,167	5.5%

Financial Aid - Awards by Award Code

	2012-13	2013-14	2014-15	2015-16	Change (2014-15 and 2015-16)	% Change (2014-15 and 2015-16)
Dollars Awarded						
FA Federal Pell Grant	\$14,215,291	\$14,886,268	\$14,570,517	\$15,311,234	\$740,717	5.1%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	706,118	800,580	622,930	573,771	-49,159	(7.9%)
FC Federal Work Study (FWS)	296,963	434,950	482,041	356,030	-126,011	(26.1%)
FD Federal Perkins Loan	260,994	321,849	254,077	256,285	2,208	0.9%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	13,776,230	14,819,014	13,644,191	13,497,132	-147,059	(1.1%)
FJ FDLP-Unsubsidized Stafford	20,009,019	19,663,029	17,662,032	17,713,458	51,426	0.3%
FK FDLP-PLUS	352,985	594,264	682,928	1,433,295	750,367	109.9%
FL FDLP-Grad PLUS	0	0	0	12,062	12,062	0
FT DC Tuition Assistance Grant (TAG)	325,000	400,000	275,000	280,000	5,000	1.8%
FV Federal Teach Grant (but actually a loan)	0	0	0	33,552	33,552	0
F7 Other federal loan	169,801	0	0	0	0	0
F8 Other federal forgivable loan	0	0	0	43,123	43,123	0
SB UNC Campus Scholarship Program (SEAA Administered)	250,654	348,267	342,960	292,823	-50,137	(14.6%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	6,500	0	0	0	0	0
SH Education Lottery Scholarship (CFI Administered)	361,026	413,186	395,125	426,473	31,348	7.9%
SP Nurse Scholars Program (forgivable loan)	5,000	0	0	0	0	0
SQ Principal Fellows Program (forgivable loan)	57,068	147,068	168,272	85,108	-83,164	(49.4%)
SR Prospective Teacher Scholarship Loan (forgivable loan)	11,500	12,000	6,000	0	-6,000	(100.0%)
ST UNC Need Based Grant (CFI Administered)	3,396,579	3,500,701	3,334,118	3,326,058	-8,060	(0.2%)
SV Appropriated grant (Non-service scholarship)	0	585,856	647,337	589,571	-57,766	(8.9%)
SW State-Funded Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	127,860	0	0	21,000	21,000	0
S2 NC Reach (for Foster Youth)	25,161	66,725	34,194	49,062	14,868	43.5%
WE Faculty/Staff Tuition Waivers	34,599	31,800	41,356	107,027	65,671	158.8%
IA Athletic Grant-In-Aid	739,146	647,707	623,902	773,217	149,315	23.9%
IB Institutional grant/scholarship (need based)	0	0	0	12,657	12,657	0
IC Institutional grant/scholarship (non-need based)	508,185	0	366	1,467,565	1,467,199	400874%
IF Need Based Campus Initiated Tuition Increase Grants (CITI)	0	1,307,896	2,743,653	733,382	-2,010,271	(73.3%)
IG Non-Need Based Campus Initiated Tuition Increase Grants (CITI)	2,885,838	1,527,701	258,451	594,906	336,455	130.2%
I9 Other Institutional Scholarship or Grant	0	0	0	964,536	964,536	0
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	331,206	415,200	375,605	389,430	13,825	3.7%
OE Penn Family Scholarship	2,000	3,000	3,000	3,000	0	0.0%
OG Golden Leaf	15,000	15,000	21,000	16,500	-4,500	(21.4%)
OH Other Non-Federal, Non-NC loan	0	242,996	253,253	304,057	50,804	20.1%
SZ NC TAP (National Guard Tuition Assistance)	35,813	13,368	40,894	37,162	-3,732	(9.1%)
NH Forgivable Education Loans for Service (FELS)	0	12,250	24,500	8,750	-15,750	(64.3%)
TT Total	58,905,536	61,210,675	57,507,702	59,712,225	2,204,523	3.8%

FACT SHEET

Demonstrating the Economic Value of Fayetteville State University to the Sandhills and the state of North Carolina

JANUARY 2015

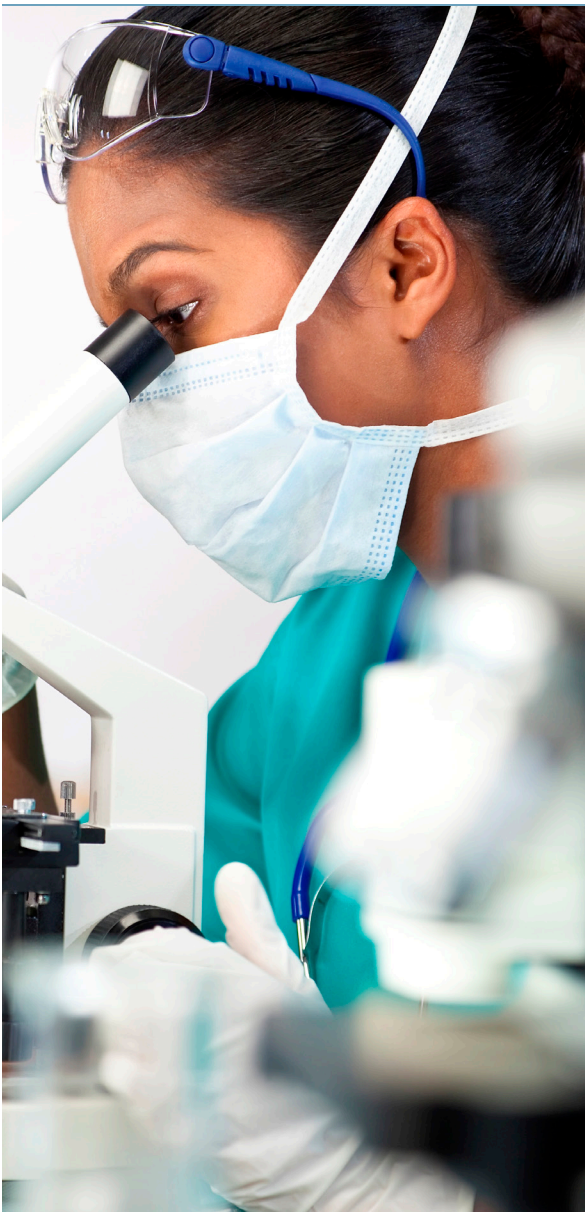
Fayetteville State University (FSU) improves higher education delivery throughout the region and helps students increase their employability and potential. By facilitating new research and drawing students and visitors to the Sandhills, the university also generates new dollars and opportunities for the region. The purpose of this analysis is to assess the impact of FSU on the regional economy, defined as the counties of Cumberland, Bladen, Harnett, Hoke, Moore, Robeson, and Sampson. The analysis also looks at the benefits generated for students, North Carolina as a whole, and taxpayers.

*Our analysis shows that in FY 2012-13, the \$112.8 million in payroll and operations spending of FSU, together with its construction spending and the spending of its students, visitors, and alumni, created **\$266.6 MILLION** in added regional income. This is equal to approximately **0.9%** of the total Gross Regional Product of the Sandhills, and is equivalent to creating **5,128** new jobs.*

IMPACT ON THE REGIONAL BUSINESS COMMUNITY

During the analysis year, FY 2012-13, FSU spent **\$68.3 MILLION** on payroll and benefits for **1,037** full-time and part-time employees, and spent another **\$44.5 MILLION** on goods and services to carry out its day-to-day operations and research. This initial round of spending creates more spending across other businesses throughout the regional economy, resulting in the commonly referred to multiplier effects. We estimate these multiplier effects in this study and report the *additional* economic activity that is created by the initial spending of FSU.* Impacts are reported in terms of total income, which is analogous to Gross Regional Product, and the corresponding number of jobs created.

* Note: Our estimated economic impacts are conservative in that we directly take into account the fact that state and local dollars spent on the university could have been spent elsewhere in North Carolina if not directed toward FSU, and thus would have created some economic impacts regardless. We account for these alternative uses of funds directly in our analysis by (i) assuming that if funds were not directed to FSU, they would have been returned to the taxpayer and generate economic impacts through household spending on goods and services, and (ii) subtracting the estimated economic impacts generated by this alternative use of funds from the estimated economic impacts of FSU. Thus, we report a net impact of FSU that is above and beyond what would have occurred had the funds been returned to the taxpayer.



These economic impacts break down as follows:

Operations spending impact

- Payroll and non-pay expenditures to support day-to-day operations (less research) of FSU amounted to **\$57.6 MILLION** and **\$38.5 MILLION**, respectively. The net impact of the university's operations spending in the Sandhills during the analysis year was approximately **\$75 MILLION** in added regional income, which is equivalent to creating **1,127** jobs.

Research spending impact

- Research activities of FSU impact the regional economy by employing people and making purchases for equipment, supplies, and services. They also facilitate new knowledge creation throughout the Sandhills. In FY 2012-13, FSU spent **\$10.7 MILLION** on payroll to support research activities.
- Research spending of FSU generates **\$14.2 MILLION** in added regional income for the Sandhills economy, which is equivalent to creating **216** new jobs.

Construction spending impact

- FSU built or renovated a number of its facilities during the analysis year. This spending generated a short-term infusion of income and jobs in the regional economy.
- The net impact of the university's construction spending in FY 2012-13 was **\$585.9 THOUSAND** in added regional income, equivalent to **17** new jobs.

Student spending impact

- Around **32%** of graduate and undergraduate students attending FSU originated from outside the region. Some of these students relocated to the Sandhills and spent money on groceries, transportation, rent, and so on at Sandhills businesses.
- The expenditures of students who relocated to the region during the analysis year added approximately **\$7 MILLION** in regional income for the Sandhills economy, which is equivalent to creating **161** new jobs.

IMPACTS CREATED BY FSU IN FY 2012-13

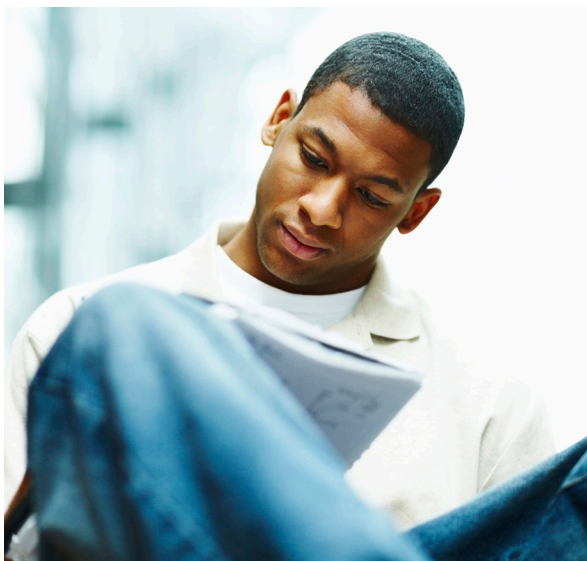
INCOME	JOBS
\$75 MILLION	1,127
Operations spending impact	
\$14.2 MILLION	216
Research spending impact	
\$585.9 THOUSAND	17
Construction spending impact	
\$7 MILLION	161
Student spending impact	
\$1.8 MILLION	54
Visitor spending impact	
\$167.9 MILLION	3,553
Alumni impact	
\$266.6 MILLION	5,128
Total impact	

Visitor spending impact

- Out-of-region visitors attracted to the Sandhills for activities at FSU brought new dollars to the economy through their spending at hotels, restaurants, gas stations, and other regional businesses.
- Visitor spending added approximately **\$1.8 MILLION** in regional income for the Sandhills economy, which is equivalent to creating **54** new jobs.

Alumni impact

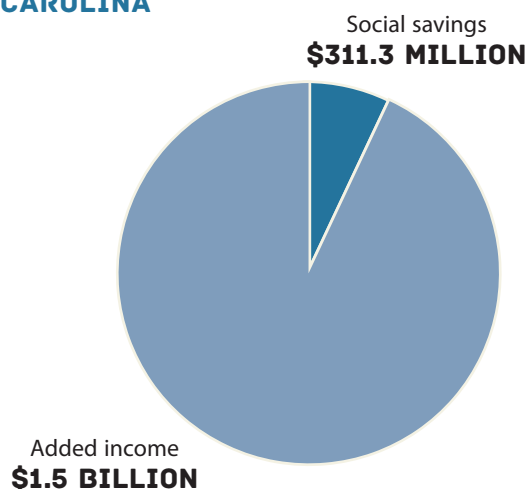
- Over the years, students gained new skills, making them more productive workers, by studying at FSU. Today, thousands of these former students are employed in the Sandhills.
- The accumulated contribution of former FSU students currently employed in the Sandhills workforce amounted to **\$167.9 MILLION** in added regional income to the Sandhills economy, which is equivalent to creating **3,553** new jobs.



FOR EVERY \$1 SPENT BY...

STUDENTS	<p>\$3.00</p> <p>Gained in lifetime income for STUDENTS</p>
SOCIETY	<p>\$8.80</p> <p>Gained in added state income and social savings for SOCIETY</p>
TAXPAYERS	<p>\$3.90</p> <p>Gained in added taxes and public sector savings for TAXPAYERS</p>

PRESENT VALUE OF ADDED INCOME AND SOCIAL SAVINGS IN NORTH CAROLINA



ABOUT EMSI

Economic Modeling Specialists International turns labor market data into useful information that helps organizations understand the connection between economies, people, and work. Since 2000, EMSI has completed numerous economic impact studies for educational institutions across the US, Canada, the UK, and Australia. It also provides industry-leading labor market data via software and reports to higher education professionals, workforce planners, and regional developers in the U.S. and internationally. For more information, visit www.economicmodeling.com.

RETURN ON INVESTMENT TO STUDENTS, SOCIETY, AND TAXPAYERS

Student perspective

- Students attending FSU during FY 2012-13 paid a total of **\$19.5 MILLION** to cover the cost of tuition, fees, books, and supplies. They also forewent **\$89.7 MILLION** in money that they would have earned had they been working instead of learning.
- In return for the money students invest to earn their degrees, they will receive a present value of **\$332.3 MILLION** in estimated increased earnings over their working lives.
- This translates to a return of **\$3.00** in higher future income for every \$1 that students invest in their FSU education. The average annual return for students is **13.2%**.

Societal perspective

- North Carolina as a whole will receive a present value of **\$1.5 BILLION** in added state income over the course of the students' working lives. Communities will also benefit from **\$311.3 MILLION** in present value social savings related to reduced crime, lower unemployment, and increased health and well-being across the state.
- For every dollar that society spent on educations at FSU during the analysis year, North Carolina communities will receive a cumulative value of **\$8.80** in benefits, for as long as the 2012-13 students of FSU remain active in the state workforce.

Taxpayer perspective

- In FY 2012-13, state taxpayers in North Carolina invested **\$50.4 MILLION** to support the operations of FSU. The net present value of the added tax revenue stemming from the students' higher lifetime incomes and the increased output of businesses amounts to **\$143.3 MILLION** in benefits to taxpayers. Savings to the public sector add another **\$53.5 MILLION** in benefits due to a reduced demand for government-funded services in North Carolina.
- Dividing benefits to taxpayers by the associated costs yields a **3.9** benefit-cost ratio, i.e., every \$1 in costs returns \$3.90 in benefits. The average annual return on investment for taxpayers is **12.9%**.

Fayetteville State University

The Campus Master Plan expresses the vision for Fayetteville State University's continued physical development achieving a balance of preserving existing landmarks, new development, and renovations. This plan accommodates future growth and achievement of the University's strategic goals in line with the academic mission.

Based on the new Master Plan, the University anticipates a projected enrollment from 5,600 students to 9,600 students within the next 20 years. These recommendations will require an estimated \$500 million in capital improvements. Priority projects are also identified for implementation within the next six years. These projects will provide a decision-making framework to help the University guide the campus in its construction efforts to meet immediate needs as well as those to come in future years



Facilities

Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	5,097	\$13,000
001+001A	ROSENTHAL BUILDING	1966	26,353	397,245
002	LILLY GYM	1938	32,867	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	31,940	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,304	\$50,000
004	SEABROOK AUDITORIUM	1953	35,193	\$7,965,000
006	TAYLOR SOC SCIENCES BLDG.	1939	20,901	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	22,548	\$2,552,000
007	JOYNER HALL	1930	18,984	\$57,000
009	BRYANT HALL	1966	40,662	\$607,000
010	HARRIS HALL	1938	26,688	\$71,000
011	COOK HALL	1923	18,267	\$93,000
012	SMITH HALL	1953	20,604	\$230,000
013	SPAULDING INFIRMARY	1955	6,020	\$104,000
014	COMMUNICATION CENTER	1937	12,582	\$36,000
015B	NEWBOLD TRAINING	1958	4,417	\$88,000
016	VANCE HALL	1966	55,917	\$773,000
017	WILLIAMS HALL	1955	11,488	\$128,000
018	HOOD HALL	1939	17,516	\$57,000
019	HELEN T. CHICK BLDG.	1968	37,598	\$1,377,000
020	MAINTENANCE BLDG.	1969	8,200	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	17,346	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	29,162	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	58,742	\$7,829,240
023	STORAGE BLDG.	1969	720	\$4,000
024A	VEHICLE/GEN SHOP	1983	3,600	\$44,080
025	CONT EDUC CENTER	1976	9,545	\$265,000
026	NEW RESIDENCE HALL	1976	51,670	\$1,580,000
027	BUTLER LEARNING CENTER	1976	75,418	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,000	\$6,441,000
028	CHANCELLOR'S RES	1976	5,925	\$135,000
029	LYONS SCIENCE	1981	76,686	\$5,040,625
29A	LYONS SCIENCE ANNEX	2008	55,324	\$14,386,555
030	CENTRAL WAREHOUSE	1982	10,945	\$383,920
031	SECURITY BUILDING	1951	2,800	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	81,866	\$8,299,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	322	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	122,464	\$9,700,000
041A	NICK JERALDS STADIUM	2003	10,585	\$2,567,926
042	HONORS HALL	1997	37,500	\$3,479,600
043	McCloud Hall	2005	63,512	\$6,529,000
044	PHYSICAL PLANT	1982	4,717	\$8,000
045	SE NC NURSING ED	2011	37,458	8,199,390
046	Renaissance Hall	2012	86,499	\$14,718,781
047	Science & Technology	2012	72,101	20,884,213



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